Community Asset Transfer Request Notification

Regulations 6 and 7 of The Asset Transfer Request (Procedure) (Scotland) Regulations 2016[1], set out arrangements for Public Bodies to ensure other people are informed when an asset transfer request has been made, and to advise how they can make representations about it.

Notice is hereby provided of an Asset Transfer Request received by Renfrewshire Council for **Renfrew Cricket Ground, Haining Road, Renfrew PA4 0AN**

Details of the request and how to make representations are provided below:

Community Transfer Body: Renfrew Cricket Club

Name of Asset: Renfrew Cricket Grounds

Nature of Request: Long-term Lease (30 years)

Date CAT Request received: 28 August 2024

Status of Request: Validated*, 16/09/2024

Summary of Proposed Use:

Renfrew Cricket Club have used the grounds at Haining Road since 2004. They are requesting a long-term lease under asset transfer in order to attract funding to improve facilities and to secure the future of the grounds. In addition to club use, the asset transfer request will provide access and support to local schools and the wider community through a range of sport and social events aimed at increasing social interaction, health and wellbeing.

Representation

This CAT Request is open for consultation. If you wish to make a representation either for or against the transfer request, you must do so ***in writing***, stating your ***name and address***. Representations must be made within 20 working days of this notice being published. A copy of each representation received will be given to the Community Transfer Body (CTB) and will be published on the Council's website (https://www.renfrewshire.gov.uk/article/4534/Community-Asset-Transfer) along with

[1] https://www.legislation.gov.uk/ssi/2016/357/made

any response from the CTB. The final date to make representations for this request is **Friday, 18 October 2024**.

Representations should be sent to **communityassettransfer@renfrewshire.gov.uk** with the title "***Renfrew Cricket Ground CAT Request Representation***".

All representations and responses are available to read on the Renfrewshire Council website: https://www.renfrewshire.gov.uk/article/4534/Community-Asset-Transfer

*Validation is the date at which all documents in relation to the CAT Request have been received.

Relevant Documents

The following key documents are attached to this notice:

- The official CAT Request Form (28/08/2024)
- Site Plan reference E2920
- Renfrew Cricket Club's Business Plan (May 2024).

Personal and Commercially Sensitive information has been removed from the CAT Request and Businesses Plan prior to publication.

For more information, contact communityassettransfer@renfrewshire.gov.uk or call 0300 300 0330.

This Notice is published by order of the Head of Economy and Development, Chief Executives' Services, Renfrewshire Council.

COMMUNITY EMPOWERMENT (SCOTLAND) ACT 2015

ASSET TRANSFER REQUEST FORM

IMPORTANT NOTES:

This is a standard asset transfer request form which can be used to make a request to Renfrewshire Council. For assets owned by other relevant authorities, please refer to that authority's own website.

You do not need to use this form to make an asset transfer request but using a form will help you to make sure you include all the required information.

You should read the asset transfer guidance provided by the Scottish Government before making a request. All forms and guidance documents are available to download from the Council's Website

You are strongly advised to discuss your proposals with the Council before making an asset transfer request. You can do this by contacting the CAT Single Point of Contact at communityassettransfer@renfrewshire.gov.uk.

When completed, this form must be sent to: -

The CAT Single Point of Contact
Regeneration and Place
Renfrewshire Council
Renfrewshire House
Cotton Street
Paisley
PA1 1TT

Or submitted by email to: communityassettransfer@renfrewshire.gov.uk

This is an asset transfer request made under Part 5 of the Community Empowerment (Scotland) Act 2015 in relation to property owned, leased or managed by Renfrewshire Council.

Section 1: Information about the community transfer body (CTB) making the request

1.1 Name of the CTB making the asset transfer request

RENFREW CRICKET CLUB

1.2 CTB address. This should be the registered address (if you have one) or main correspondence address.

Postal address: KGV PAVILLION, DEANPARK RD, PA4 OAN

1.3 Contact details. Please provide the name and contact address to which correspondence in relation to this asset transfer request should be sent.

Contact name: SAJID MAJEED
Postal address: [redacted]
Postcode: [redacted]
Email: [redacted]
Telephone: [redacted]

☑ We agree that correspondence in relation to this asset transfer request may be sent by email to the email address given above. *(Please tick to indicate agreement)*.
You can ask the relevant authority to stop sending correspondence by email, or change the email address, by telling them at any time, as long as 5 working days' notice is given.

Renfrewshire Council takes the privacy of your personal data very seriously. For more information see our Privacy Policy. (Please tick to indicate agreement).

☑ We agree that information provided in this asset transfer request, including contact details, may ONLY be forwarded to relevant officers within Renfrewshire Council for the purposes of assessment and/or in order to provide specialist support to further the asset transfer request as appropriate. Contact details will only be forwarded with your consent for an explicit purpose. *(Please tick to indicate agreement)*.

1.4 Please mark an “X” in the relevant box to confirm the type of CTB and its official number, if it has one.

	Company (with no fewer than 20 members) and its company number is	
X	Scottish Charitable Incorporated Organisation (SCIO) (with no fewer than 20 members) and its charity number is	SC053117
	Community Benefit Society (BenCom), (with no fewer than 20 members) and its registered number is	
	Unincorporated organisation (no number)	

Please attach a copy of your constitution, Articles of Association or registered rules.

1.5 Has the organisation been individually designated as a community transfer body by the Scottish Ministers?

No ☑
Yes ☐

Please give the title and date of the designation order:

1.6 Does the organisation fall within a class of bodies which has been designated as community transfer bodies by the Scottish Ministers (i.e. those listed above at 1.4)?

No ☑
Yes ☐

If yes what class of bodies does it fall within?

Section 2: Information about the land and rights requested

2.1 Please identify the land / property to which this asset transfer request relates.

You should provide a street address or grid reference and any name by which the land or building is known. If you have identified the land on the relevant authority's register of land, please enter the details listed there.

*It may be helpful to provide one or more maps or drawings to show the boundaries of the land requested. If you are requesting part of a piece of land, you **must** attach a map and give a full description of the boundaries of the area to which your request relates. If you are requesting part of a building, please make clear what area you require. A drawing may be helpful.*

Details of Property: - Cricket pitch next to the KGV Playing Fields and pavilion.

Area shown as hatched on the attached site plan E2920

Address: - Renfrew Cricket Club, Haining Road, Renfrew

Postcode:- PA4 0AN

Community Area:- Renfrew and Gallowhill

2.2 Please provide the UPRN (Unique Property Reference Number), if known.

If the property has a UPRN you will find it in the relevant authority's register of land.

UPRN:- 123121137

Section 3: Type of request, payment and conditions

3.1 Please tick what type of request is being made:

	for ownership (under section 79(2)(a)) - go to section 3A
X	for lease (under section 79(2)(b)(i)) – go to section 3B
	for other rights (section 79(2)(b)(ii)) - go to section 3C

3A – Request for ownership

What price are you prepared to pay for the land requested:

Proposed price: - N/A

Please attach a note setting out any other terms and conditions you wish to apply to the request.

3B – request for lease

What is the length of lease you are requesting?

30 YEARS

How much rent are you prepared to pay? Please make clear whether this is per year or per month.

Proposed rent: £1 per year

Please attach a note setting out any other terms and conditions you wish to be included in the lease, or to apply to the request in any other way.

3C – request for other rights

What are the rights you are requesting?

Right of access from Dean Park Road, shared use of the carpark and pedestrian access from the carpark.

Subject to planning consent, we will seek the erect perimeter fencing and erect modular buildings for storage and changing.

Do you propose to make any payment for these rights?

Yes ☐

No ☑

If yes, how much are you prepared to pay? Please make clear what period this would cover, for example per week, per month, per day?

Proposed payment: None

Please attach a note setting out any other terms and conditions you wish to apply to the request.

Section 4: Community Proposal

4.1 Please set out the reasons for making the request and how the land or building will be used.

This should explain the objectives of your project, why there is a need for it, any development or changes you plan to make to the land or building, and any activities that will take place there.

4.1.1 Objectives of the Project:

The primary objectives of the project are:

To secure a long-term lease for the KGV playing fields, ensuring the club's stability and ability to plan future development.

To develop and enhance cricket facilities and equipment for both junior and senior members.

To promote community engagement through cricket, encouraging participation from all demographics including underrepresented groups.

To provide a safe and welcoming environment for members, guests, and the community.

To increase social interaction within the club by developing an indoor common area.

To provide a facility which other community groups can have secure and affordable access to, including partnerships with other Sports clubs/organisations.

4.1.2 Why there is a need for your Project

The lack of a long-term lease, which hinders access to funding and development opportunities.

Current inadequate and outdated equipment, which affects the quality of training and matches.

The absence of a clubhouse or indoor area, limiting social interaction and community engagement.

Vandalism and misuse of the grounds, which compromise safety and the ability to maintain the facilities.

The need to support financially challenged individuals and families, making cricket accessible to all.

Lack of safe, secure and affordable facilities for other community groups.

4.1.3 Development / changes / modifications required

Secure a long-term lease for the KGV playing fields.

Construct a clubhouse with two dressing rooms, a kitchen, and a meeting/function area.

Replace outdated machinery and equipment for ground maintenance.

Install fencing around the playing fields to prevent vandalism and misuse.

Upgrade existing cricket equipment, including covers and nets.

Further develop existing partnerships with local schools and with community groups to use the facilities for games and events.

i4.1.4 Activities that will take place

Regular training sessions and matches for juniors and seniors.

School cricket sessions and festivals.

Community engagement events and initiatives.

“Introduction to Cricket for Adults” program for mental health and wellbeing.

Social events and fundraisers in the new clubhouse.

Maintenance of the grounds and facilities by volunteers.

Schools fixtures and tournaments in partnership with Active Schools.

Hire of facilities to other community groups and sports clubs.

4.1.5 If the asset is to be used by the public it would be helpful if you could provide details of letting’s policy and opening times

The facilities will be available to the members with the following schedule:

April to September

Junior practice: Tuesday 6–8 pm

All Stars (5-8 years): Tuesday 5–6 pm

Kwik Cricket (U10s): Sunday 10 am–1 pm

Under 12s: Friday 5:45–9 pm

Under 14s: Friday 5:45–9 pm

Under 16s: Monday 5:45–9 pm

Senior practice: Tuesday and Thursday 6:30–9:30 pm

Matches: Saturday 10:45 am–7 pm, Sunday 12–6:30 pm

Midweek games and Development XI: Tuesday 5:30–9:30 pm

The clubhouse and ground will be available for events and social gatherings as needed out with these times in particular during the day midweek and during the off season for other community groups and sports clubs.

4.1.6 What provision will be provided for people with disabilities?

The clubhouse and facilities will be designed to be wheelchair accessible.

As part of club development plan we plan to start a disability cricket section, with coaches planning to gain the necessary qualifications this winter.

Special sessions and support for disabled individuals will be provided.

Collaboration with local disability support groups to ensure inclusivity.

4.1.7 Any other relevant information?

The club engages extensively with the local community, providing free sessions to schools and supporting refugees.

Financial support is provided for those who cannot afford membership fees, ensuring inclusivity.

Efforts are made to reengage past members and support mental health through sports.

The club is committed to creating a safe and organized environment by addressing vandalism and unauthorized use of the grounds.

Volunteer efforts are crucial to maintaining the facilities, with significant hours dedicated annually.

By addressing these areas, the project aims to enhance the cricket club's facilities, increase community engagement, and ensure long-term sustainability.

Benefits of the proposal

4.2 Please set out the benefits that you consider will arise if the request is agreed to.

This section should explain how the project will benefit your community, and others. Please refer to the guidance on how the relevant authority will consider the benefits of a request.

Please explain how the project will benefit your community by detailing how your project will promote or improve: -

4.2.1 Economic development / income generation

The project will significantly contribute to economic development and income generation in several ways:

Increased Membership and Participation Fees: Improved facilities will attract more members, both juniors and seniors, resulting in higher membership fees and participation charges.

Grant Funding Access: With a long-term lease, the club can access various grant funding opportunities that were previously unavailable. These funds can be used for infrastructure development and community programs and to continue to enhance the facility.

Event Hosting and Rentals: The new clubhouse will provide a venue for hosting events, meetings, and functions, generating additional income through rentals. This allows the local community to access the facility where they require to go outside of the area and bring additional income to neighbouring business, in particular retail and food.

It will also increase the number of visitors out with the area, when visiting teams not just from the cricket but other sports who will be using the facility. An increase of visitors supporting teams, when the women and disability sections of the club are set up.

There is sufficient car parking for visitors, and it will not lead to any on street parking increase, we would make it clear to all visitors that parking is strictly in the car parking area provided.

Local Employment: The project will create job opportunities, both temporary (during construction) and permanent (for maintenance and operations), benefiting the local economy

4.2.2 Regeneration

The project will play a key role in the regeneration of the local area:

Revitalizing Community Space: The development of modern cricket facilities and a clubhouse will transform the KGV playing fields into a vibrant community hub.

Enhanced Local Infrastructure: The project will lead to improvements in local infrastructure, making the area more attractive to residents and visitors.

Increased Property Values: The presence of well-maintained sports facilities can positively impact property values in the surrounding area.

Community Engagement: By fostering partnerships with local schools, other sports clubs and community groups, the project will enhance community engagement and pride.

4.2.3 Public Health

The project will have a positive impact on public health by:

Promoting Physical Activity: Providing modern facilities and equipment will encourage more people, especially youth, to participate in cricket, promoting physical fitness.

Mental Health Benefits: Programs like "Introduction to Cricket for Adults" support mental health by providing a safe space for social interaction and physical activity, particularly for those recovering from the effects of the COVID-19 pandemic.

Inclusive Sports: Offering disability cricket and engaging with underrepresented groups will ensure that everyone in the community has the opportunity to participate in sports, promoting overall well-being. Making the facility available to other sports clubs who are experiencing difficulties in accessing affordable and secure facilties.

4.2.4 Social / Wellbeing

The project will enhance social well-being by:

Community Building: The new clubhouse will serve as a social hub where members, guests, and the community can gather, fostering stronger community ties.

Youth Development: Improved facilities will enable better coaching and development of young cricketers, helping them achieve their goals and building their confidence.

Youth initiative programs in conjunction with Active Schools to support and encourage youth to an active lifestyle.

Support for Vulnerable Groups: Initiatives like free memberships for financially challenged individuals and engagement with refugees will promote inclusivity and social equity

4.2.5 Environmental / Wellbeing / Environmental Benefits

The project will also provide environmental benefits:

Sustainable Practices: The club's commitment to maintaining the grounds and facilities using sustainable practices will set a positive example for the community. We will have sustainable energy initiatives for the clubhouse/pavilion and recycling initiatives.

Green Space Preservation: By securing the lease and investing in the upkeep of the playing fields, the project will ensure the preservation of valuable green space for recreational use.

Reduction in Vandalism and Misuse: Installing fencing and improving the grounds will reduce vandalism and unauthorized use, creating a safer and more pleasant environment for all users.

4.2.6 Does your project contribute to the reduction in equalities? Please detail how.

The project actively contributes to reducing inequalities by:

Inclusive Membership Policies: Offering free and reduced-cost memberships ensures that financial barriers do not prevent participation in cricket.

Diverse Programming: Starting women's teams and offering disability cricket will promote gender and ability inclusivity.

Community Engagement: Engaging with refugee communities and providing support to underrepresented groups ensures that everyone has the opportunity to participate and benefit from the club's activities.

Making the facility available for free to certain community organisations who cannot afford hires and offering affordable hires to those who can.

4.2.7 Any other relevant information

Additional benefits and considerations include:

Historical Significance: The club has a long history (since 1904) and preserving its operations maintains a valuable cultural and historical asset for the community.

Volunteer Contributions: The project leverages significant volunteer efforts, fostering a spirit of community service and engagement.

Long-term Planning: Securing the lease allows for strategic long-term planning, ensuring the sustainability and growth of the club for future generations.

Enhanced Community Relations: By making the facilities available to other community groups, the project will enhance relations and collaboration within the local area.

In summary, this project will provide substantial benefits to the community through economic development, regeneration, public health improvements, social well-being, environmental sustainability, and the reduction of inequalities.

Restrictions on use of the land

4.3 If there are any restrictions on the use or development of the land, please explain how your project will comply with these.

Restrictions might include, amongst others, environmental designations such as a Site of Special Scientific Interest (SSI), heritage designations such as listed building status, controls on contaminated land or planning restrictions.

As far as we are aware there are no specific or exceptional restrictions, as we have been using the land since 2005 and we do not intend to change the use the developments noted will be subject to regular planning consents.

Negative consequences

4.4 Please identify any potential risks which may occur if your request is agreed to? How would you propose to minimise these?

You should consider any potential negative consequences for the local economy, environment, or any group of people and explain how you could reduce these.

We do not expect or anticipate any negative consequences as stated earlier we have already been using the land since 2004.

The only objections which may arise, may come from individuals and groups using the area without booking it through ONE REN as we do now, such as a training area for football, golf etc. We do intend to make areas available to other groups but in an organised manner and where they understand how the area can be used and not damaged as is the case on many occasions.

The area is also used for dog walkers and unfortunately, we regularly deal with dog fouling and abusive dog owners. However, we understand many dog owners are responsible and we would look at ways the club can possibly make areas accessible for responsible dog owners.

Capacity to deliver

4.5 Please show how your organisation will be able to manage the project and achieve your objectives.

This could include the skills and experience of members of the organisation, any track record of previous projects, whether you intend to use professional advisers, etc.

Paul Goodman (Trustee) – A club member for 48 years and a time served welder and in is the Chairman and Grounds Convenor. Paul has now retired from playing, he is a qualified Level 2 coach, a qualified Groundsman and a qualified Umpire. Paul was recognised for his voluntary efforts being awarded the Daily Record Scottish Sport Local Hero in 2011.

Sajid Majeed (Trustee) – Secretary, Senior and Junior Cricket Convenor, Businessman (Company Director) and property manager. Secretary and vice chair of Renfrew and Gallowhill Hub in its inception, previously Vice Chair and Chairman of the Competitions Management Committee of the Western District Cricket Union and Vice Chair and Chairman of the WDCU executive committee and a member for about 20 years, previously a non-executive Director on the board of Cricket Scotland. Served on several other committees. Member since 1983 and captained the first eleven for 15 years including 10 years in the Scottish National League. Sajid is a qualified ECB Level 3 coach and a qualified groundsman. He is currently the Head Coach of Scotland Boys U17s and Head of High Performance for SACA Scotland.

Sajid is also a founder member of an organisation called "Running out Racism, has been invited to be a trustee of a charity called "Beyond Boundaries" and has completed numerous Glasgow marathons, half marathons and 10Ks raising funds for various charities in the past.

Mohsin Majeed – Match secretary and captain of the midweek first eleven, Degree in Business and Accounts, Sales & Marketing Director in a retail business, been at the club since he was 8 and has now been at the club for 26 years, he has played junior regional representative cricket.

Taral Khasiya (Trustee) – Member for 19 years, Membership Convenor, Social Media Convenor, Second Eleven EL Captain, and former Captain of the Second Eleven. Taral is also currently a CMC member of the WDCU. He holds an M.Sc. in Advanced Computing and a master's degree in computer applications.

Sahil Chopra (Trustee) – Treasurer – Club member for 6 years, Senior Operations Manager at Nat West – master's in finance & risk management and has been captain of the second eleven for several years.

Stephen Dobson (Trustee) – Joined the club as junior in 1978 and played for the club other than when he was working further away and served as the club Chairman. Stephen is a senior Tesco Store Manager and has a degree in History.

As you can see from the list of committee members there is a wealth of broad experience along with a strong sense of loyalty for the club coupled with long service within the club committee. There are other more recent committee members who are listed in more detail within the attached business plan.

Sajid Majeed has project managed many projects within his business career and the remaining individuals bring their own expertise and commitment.

Sajid Majeed has also had knowledge of other cricket clubs who have gone through a similar process (through his involvement with the WDCU and CS) this would also be a valuable source of information and support.

We also have other club members who are not on the committee but can lend their expertise and assistance where required.

Section 5: Level and nature of support

5.1 Please provide details of the level and nature of support for the request, from your community and, if relevant, from others.

This could include information on the proportion of your community who are involved with the request, how you have engaged with your community beyond the members of your organisation and what their response has been. You should also show how you have engaged with any other communities that may be affected by your proposals.

5.1.1 How many people are members of your organisation? Are they in agreement with this application?

Renfrew Cricket Club has approximately 120 registered members, comprising 30 juniors and 90 seniors. These members are in full agreement with this application, as evidenced by our consistent engagement and participation in club activities. The proposal has been discussed in various club meetings including the last AGM, where it received unanimous support from the membership, reflecting their commitment to the club's future development and sustainability.

5.1.2 Have you consulted with other local stakeholder groups and agencies? Please provide evidence.

Yes, we have consulted with various local stakeholder groups and agencies. Our primary consultations include:

Cricket Scotland and Western District Cricket Union: Both bodies support our application, recognizing Renfrew CC as an inclusive, community-focused club with strong local ties.

Local Councillors and MSPs: Several local councillors and MSPs are aware of and support the work we do within the community, endorsing our efforts to secure a long-term lease.

Active School Coordinators: We have regularly engaged with Active School Coordinators well over twenty years to deliver cricket programs to Renfrewshire Schools, demonstrating our active role in promoting sports and physical activity among youth.

Renfrew Community Council: Ongoing discussions and collaborations with the Renfrew Community Council highlight our commitment to community engagement and support for local initiatives.

Renfrewshire Council Social Work Unaccompanied Team/Throughcare and Aftercare: We have engaged with this team and offered training opportunities and support to several refugees, helping with their integration into the community.

Evidence of these consultations can be found in letters of support, meeting minutes, and correspondence records, which are included in our attached business plan.

5.1.3 Have you been in contact with local staff? If yes, please provide details of who

Yes, we have been in contact with various local staff members, including:

Active School Coordinators: They have collaborated with us to deliver cricket programs and festivals for local schools.

Local Council Representatives: We have discussed our plans and received support from council members who are aware of our community contributions.

Community Engagement Officers: Regular interaction with community engagement officers has helped us align our programs with broader community objectives and gain valuable feedback.

Renfrewshire Council Social Work Unaccompanied Team/Throughcare and Aftercare

5.1.4 Have you contacted any other communities that may be affected?

Yes, we have reached out to other communities that may be affected, including:

Neighbouring Sports Clubs: We have informed neighbouring sports clubs about our plans to ensure there are no conflicts and to explore potential collaboration opportunities.

Local Schools and Educational Institutions: By engaging with local schools, we have ensured that our plans are in line with their needs and expectations, fostering a supportive environment for school-based cricket programs.

Community Groups: We have communicated with various community groups to inform them of our plans and gather input, ensuring that our project benefits the broader community.

We held an Open day where we invited all of the above mentioned groups and neighbours who were sent letters of invitation, to discuss the clubs plans for the future.

5.1.5 Any other relevant information

Additional relevant information includes:

Inclusive Programs: We offer free memberships and support for financially challenged individuals, engage with refugee communities, and provide programs for individuals with disabilities, ensuring our club is accessible to all.

Voluntary Contributions: Our members contribute over 900 voluntary hours annually for ground maintenance and administration, showcasing our commitment to the club and community.

Historical Significance: Renfrew CC, founded in 1904, has a long-standing history in the community, and securing this lease will help preserve this cultural and historical asset.

Community Engagement: We continuously work on initiatives to promote community engagement, such as free cricket sessions for schools, partnerships with local organizations, and social events that foster a sense of community.

By addressing these areas, our project aims to enhance the cricket club's facilities, increase community engagement, and ensure long-term sustainability, all while maintaining strong support from members and stakeholders.

We were part of Renfrew Sports & Athletic Club at Moorcroft and in 2003 we were requested by Renfrewshire Council to surrender our remaining lease (over 40 years remaining), to allow the development of a new sports centre on the site. In return the three sections, cricket, football and physical culture were all promised suitable and equivalent sites for their clubs with comparable lease arrangements. We were relocated to KGV in 2004 and despite many efforts by ourselves that promise/ agreement has never been fulfilled. There were many reasons given for this, such as constant change in plans for the KGV site and numerous changes in council officials who were

dealing with and eventually we were guided to the process of the CAT, this started in 2018. Initially we were key holders for the pavilion, and we were informed we would have reasonable access to the facility, but every year that access has become more restricted as the pavilion use has changed, where we now have to book the pavilion and dressing rooms at a considerable cost, with no access to kitchen facilities and early closing of the pavilion on weekends at 5.30pm, which impacts the club as the games can finish as late as 7.45pm and we are having to use disposable tableware and cutlery as we have no dishwashing facilities. Since 2004 we have always behaved responsibly and cooperated with the Renfrewshire Council bodies who we have been letting the facilities from and given no cause for complaint from their staff regarding our interaction and use of the facilities. The changes have been made in the facilities that have been made available to us have come other external circumstances.

Section 6: Funding

6.1 Please outline how you propose to fund the price or rent you are prepared to pay for the land, and your proposed use of the land.

You should show your calculations of the costs associated with the transfer of the land or building and your future use of it, including any redevelopment, ongoing maintenance and the costs of your activities. All proposed income and investment should be identified, including volunteering and donations. If you intend to apply for grants or loans you should demonstrate that your proposals are eligible for the relevant scheme, according to the guidance available for applicants.

6.1.1 Please show your calculations of the costs associated with the transfer of the land or buildings and your future use of it, including any redevelopment, ongoing maintenance and the costs of your activities. All proposed income and investment should be identified, including volunteering and donations.

As there is no cost for the land and we have already been using the site, their will be no immediate requirements for additional funding for redevelopment.

The information about ongoing activities and maintenance are all noted in the attached business plan.

We are planning to apply to the Sustainable Communities Fund for the fence project and the Sports Scotland Facilities fund for the modular sports pavilion, details are in the business plan.

6.1.2 Please also supply details of what funding you have received so far, and any conditions attached.

We have not received any funding for the planned developments at this moment. we are planning to apply to the Sustainable Communities Fund for the fence project and the Sports Scotland Facilities fund for the modular sports pavilion.

6.1.3 Details of funding you have applied for but are still waiting on a decision.

We have applied to the Renfrew Local Area Fund, to part convert a container into a scorebox, amount applied for £3480.

6.1.4 Details of other funding i.e. voluntary donations, borrowing etc

We have no borrowings and receive donations from members throughout the season although not fixed but in some cases regular

6.1.5 Any other relevant information

Section 7: Other Supporting Documentation

To enable the Council to fully consider your application, the following supporting documentation must be submitted as part of your application:-

- A copy of your organisation's Constitution, Articles or Association or other governing rules as appropriate;
- A detailed business case (that is proportionate to the nature of the asset transfer request);
- A financial projection of income and expenditure for at least three full financial years following the date of this request;
- A copy of your organisation's most recent audited accounts, where available (or a financial projection covering the current financial year where the applicant has been operating for less than one year);
- Annual reports (where these are available).

Applicants are advised to refer to the Scottish Government Community Asset Transfer Guidance for Community Transfer Bodies for further details of what information should be included in these supporting documents. https://www.gov.scot/publications/asset-transfer-under-community-empowerment-scotland-act-2015-guidance-community-9781786527509/

Declaration and Signature

Two office-bearers (board members, charity trustees or committee members) of the community transfer body must sign the form. They must provide their full names and home addresses for the purposes of prevention and detection of fraud.

This form and supporting documents will be made available online for any interested person to read and comment on. Personal information will be redacted before the form is made available.

We, the undersigned on behalf of the community transfer body as noted at section 1, make an asset transfer request as specified in this form.

We declare that the information provided in this form and any accompanying documents is accurate to the best of our knowledge.

"I understand that the details provided will be used by Renfrewshire Council for the purpose of assessing the asset transfer request and may be shared with Council Officers and Elected Members for the purposes of providing support in making the application or other purposes as appropriate. Further information on how the Council looks after personal information can be found here : https://www.renfrewshire.gov.uk/article/2201/Privacy-policy

1. Name : Paul Goodman

Address: 48 Tarras Drive, Deanpark, PA4 0YY

Date: 12.07.2024

Position: Chairman

Signature: P Goodman

2. Name: Sajid Majeed

Address: 349 Albert Drive, Glasgow, G41 5PH

Date : 12/07/2024

Position: Secretary

Signature: S Majeed

Checklist of accompanying documents

To check that nothing is missed, please list any documents which you are submitting to accompany this form.

Section 1 – you must attach your organisation's constitution, articles of association or registered rules

Club constitution

Section 2 – any maps, drawings or description of the land requested

Section 3 – note of any terms and conditions that are to apply to the request

Section 4 – about your proposals, their benefits, any restrictions on the land or potential negative consequences, and your organisation's capacity to deliver.

Section 5 – evidence of community support

Section 6 – funding

Section 7 – Supporting Documentation

E2920 - Renfrew Cricket Club

Renfrewshire Council

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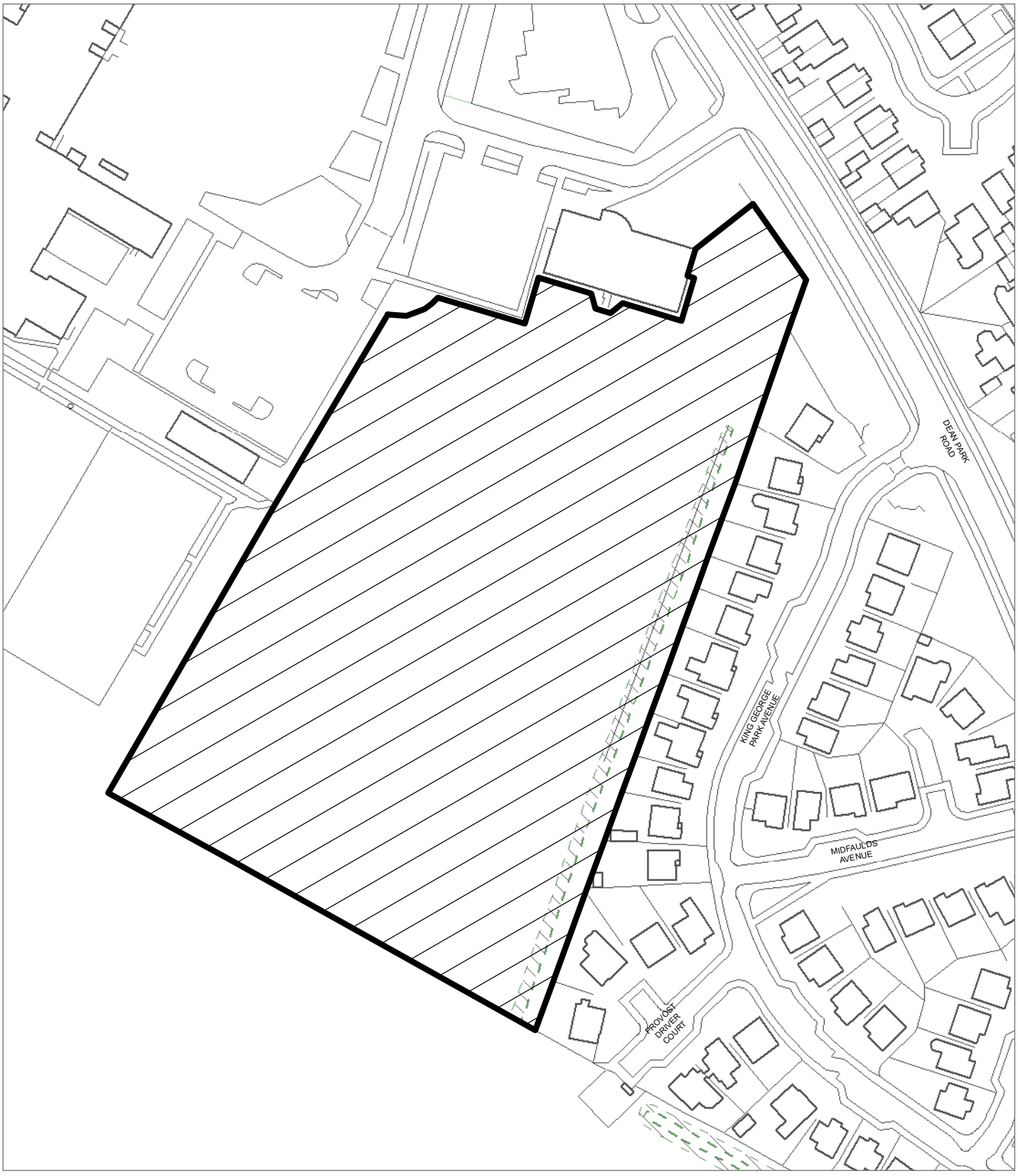

Notes:
Area shown outlined and hatched extends to 22,791 sqm (5.6 acres) or thereby.

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Renfrew Cricket Club
Outline Business Plan

May 2024

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Section 1 - Executive Summary

Background - Renfrew Cricket Club was established in 1904 under the name Babcock Power & Wilcox. Originating during a period marked by an influx of immigrants attracted to Scotland's bustling shores amid the zenith of its shipping industry, the club emerged as a unifying force, weaving through the rich tapestry of Renfrew's multicultural history. In 1988 Babcock Power & Wilcox closed the social club and sports club at Moorcroft. The cricket club reformed as members of a new multi sports club Renfrew Sports and Athletic Club taking the name of Renfrew Cricket Club.

Today, Renfrew Cricket Club operates from the King George V (KGV) Playing Fields, Renfrew (PA4 0AP). The KGV playing fields include a cricket pitch, a 3G synthetic grass football pitch and 6 natural grass pitches. The Club moved to this site in 2005 following the closure of the Moorcroft Outdoor Sports Centre in Renfrew and the building of a new indoor sports centre on the site.. The Club participates in leagues and cups and is a member of the Western District Cricket Union, Western District Junior Cricket Union, and Cricket Scotland (the sport's National governing body).

Governance and membership – In February 2024, the Club incorporated as a SCIO (Scottish Charitable Incorporated Organisation / OSCR Registration Number SC053117). The organisation is led by five Trustees, four of whom currently hold positions on the Club's management committee. There are 90+ registered club members.

Current Activities for Club Members – The Club operates with two senior Saturday XIs, two midweek XIs and four Junior teams (U10, U11, U14 and U16). In addition, the Club delivers an *All Stars U9s* programme (supported by Cricket Scotland) designed to 'inspire five- to eight-year-old children to take up the sport of cricket through a fun first experience of the game'.[1]
The Club has a good working relationship with Renfrewshire Council's Active Schools Programme Coordinator and regularly delivers cricket coaching sessions to primary and secondary school pupils in Renfrewshire.

Community Asset Transfer Request - Renfrew Cricket Club is preparing a Community Asset Transfer Request for the long term lease of its current site. The Club has a licence to occupy the site and hires on-site changing room facilities from OneRen. Approval of the asset transfer request will enable the Club to develop the site as a community-based sports facility, offering year-round sports-based activities to improve the physical and mental wellbeing of Club members and the local community. Plans for the site include erection of security fencing to protect the pitch and club equipment from vandalism (Phase 1) and installation of a modular-build club house (Phase). The cost of Phase 1 and 2 is estimated to be £200,000.

Outcomes – As a result of delivering the above, the following Outcomes will be achieved:

[1] All Stars programme launch, Cricket Scotland (2017)

- *The future of Renfrew Cricket Pitch will be secured* – The successful transfer of the asset will ensure the grounds are managed / operated by the community.
- *The future of the Renfrew Cricket Club will be secured* – Through security of tenure, improved facilities for members and strengthened financial viability of the Club
- *More people with have an opportunity to participate in community-based sport* – As the result of enhancing facilities to provide social as well as competitive playing of cricket.
- *More people will have an opportunity to access community events and activities* – The addition of a new clubhouse on site will provide a year-round facility from which to deliver activities for the local community. The local community will benefit from having increased provision of safe and affordable meeting space.

Fit with Local and National Strategies – The Club's proposal to develop its current site will directly contribute to the achievement of local and national strategies including:

- **Renfrewshire Council Plan 2022-27** which aims to create 'a fairer Renfrewshire built on innovation, wellbeing and opportunity."[2]
- **SportScotland's Corporate Strategy *Sport for Life*** by making sport more accessible; providing opportunities to progress; contributing to an active Scotland; and celebrating the benefits of sport.

Section 2 – Overview of Renfrew Cricket Club

Club History - Renfrew Cricket Club was established in 1904 under the name Babcock Power & Wilcox and embarked on its journey into Renfrewshire's sporting landscape with its inaugural league match in 1911. Originating during a period marked by an influx of immigrants attracted to Scotland's bustling shores amid the zenith of its shipping industry, the club emerged as a unifying force, weaving through the rich tapestry of Renfrew's multicultural history. In 1988 Babcock Power & Wilcox closed the social club and sports club at Moorcroft. The cricket club reformed as members of a new multi sports club Renfrew Sports and Athletic Club taking the name of Renfrew Cricket Club.

Throughout its existence, Renfrew Cricket Club faced its fair share of challenges, particularly when the development of Moorcroft took place in 2004 and the club had a temporary home at Robertson Park with the First Eleven playing away from home and not having any outdoor training facilities. Winning the Western District Cricket Union Division 1 title for the first time on the last game of the season was even more remarkable given these circumstances. They persevered thanks to the steadfast dedication of visionary individuals on its committee. Their unwavering commitment not only guided the club through turbulent times but also sparked a revival, restoring it to its former glory when moving to its current home and ground in 2005.

At the core of Renfrew Cricket Club's ethos lies a profound commitment to nurturing the love for cricket among the youth. Through a team of dedicated and qualified coaches, the club extends its reach to numerous primary and secondary schools across Renfrew,

[2] Renfrewshire Council Plan 2022-27

introducing countless young enthusiasts to the joys of the sport. This initiative aligns seamlessly with the club's overarching mission, envisioning a vibrant, multicultural hub for cricket aficionados, with a special emphasis on nurturing young talent through robust development programs, which has seen the club field teams in WDJCU leagues at U11,13,14,15,16 and 18 age groups.

Renfrew Cricket Club boasts a storied history of success on the field, including various T20 cup and league victories and promotions including the Small Clubs Cup (a national cup) in 2000. The highlight in 2004 when the club clinched the WDCU Division 1 title, marking a significant milestone as it progressed to the national league winning two play off games and remaining in the National League until the move back to regional leagues.in 2012 when Renfrew won the Division 1 title to gain promotion to the WDCU premier division. Renfrew CC's association with international players such as Rashid Khan, Naveed Qureshi, Muhammad Ramzan and Sikandar Raza, who have all played for the club further underscores its global presence and influence.

In recent years, Renfrew Cricket Club has expanded its community-focused initiatives, launching the "Introduction to Cricket" program to combat the isolating effects of the pandemic. Recognizing the profound impact on mental health and well-being, the club provided a safe haven for adults to engage in physical activity and forge meaningful connections, reaffirming its role as a pillar of support within the community.

Amidst these endeavours, Renfrew Cricket Club's young stars have shone brightly, with two of its brightest talents earning the prestigious opportunity to represent Scotland at the ICC Under-19 Cricket World Cup in the Caribbean. Their accomplishments not only bring pride to the club and country but also serve as a testament to Renfrew Cricket Club's enduring spirit of diversity, resilience, and excellence.

Renfrew CC has now been fielding three Saturday teams and two T20 teams in the Evening League since 2022 increasing playing opportunities for players of all levels. The club will also be fielding a veteran’s team in season 2024 and the plan is to have women’s and girls at junior and senior level along with junior teams at all age groups.

As Renfrew Cricket Club continues to script its legacy, its story stands as a testament to the unwavering commitment to shaping the future of cricket in Renfrewshire and beyond, with each match played and every milestone achieved reinforcing its status as a beacon of sporting excellence.

Renfrew Cricket Club Now - The Club operates from the King George V (KGV) Playing Fields, Renfrew (Renfrewshire). The KGV playing fields include a cricket pitch, a 3G synthetic grass football pitch and 6 natural grass pitches. The Club moved to this site in 2005 following the closure of the Moorcroft Outdoor Sports Centre in Renfrew (now the site of the Renfrew Leisure Centre). The Club participates in leagues and cups and is a member of the Western District Cricket Union, Western District Junior Cricket Union, and Cricket Scotland (the sport’s National governing body). An overview of the Club is detailed below.

- *Legal Structure* – The Club operates as a Scottish Charitable Incorporated Organisation (SCIO) / OSCR Registration Number SC053117. The organisation is led by five Trustees, four of whom also hold positions within the Club's committee structure.
- *Membership* – The Club has approximately 90+ registered members. A breakdown of members is detailed below.
- *Licence to Occupy (LTO) Out-door nets only* – The Club has a LTO from OneRen (formerly Renfrewshire Leisure / signed 2020) for use of the out-door cricket nets. The fee for use of these nets is £1,000 per playing season. Access to the KGV Pavilion (for changing facilities) is based on a block hire. The Club is invoiced for hire of the Pavilion (@ £3,500 approx) at the end of each playing season.
- *Funding and Investment* – The Club has a track record of managing grant funded activity. Since 2015, the Club has received funds totalling £20,000. These funds have been used to invest in the development of a Junior Club. The Club has also been successful in securing funding through Engage Renfrewshire's Community Mental Health and Wellbeing Fund. This investment has enabled Renfrew Cricket Club to deliver a programme of community-based activities which promote the mental health and wellbeing through engagement in sport / physical health and wellbeing activities.
- *Fundraising* – The Club actively fundraises through Club social events, member donations, and more recently a *Go Fund Me* page. Fundraising has enabled the Club to invest in equipment, most recently a total of £10,000 was raised to purchase a new roller for the grounds.
- *Sponsorship* – The Club has developed a corporate sponsorship programme. Sponsorship provides a regular source of income to the Club. See Appendix 5 for further details. Development opportunities from sponsorship are also detailed in Section 8 of the business plan.

Current Activities for Club Members – The Club currently operate with two senior Saturday XIs, two midweek XIs and four Junior teams (U10, U11, U14 and U16). In addition, the Club has an All Stars U9s programme for children aged 5 to 8 years. All Stars is an initiative supported by Cricket Scotland designed to 'inspire five- to eight-year-old children to take up the sport of cricket through a fun first experience of the game'.[3]

Current Activities for Children & Young People - During Spring/Summer 2022, Renfrew Cricket Club delivered approximately 80-100 coaching sessions to primary and secondary school pupils in Renfrewshire. The Club has a good working relationship with Renfrewshire Council's Active Schools Programme Coordinator.

Provision for People with Disabilities – The Club is keen to develop its provision for disability cricket. In 2021, Cricket Scotland launched its Disability Cricket Champion Club Programme. Renfrew Cricket Club is in discussion with Cricket Scotland's Disability Officer to identify opportunities for provision of disability cricket activities within Renfrewshire. The Disability Champion Clubs Cricket Programme is funded by the England Cricket Board. It is

[3] All Stars programme launch, Cricket Scotland (2017)

anticipated this opportunity will also include training of members to support delivery of the programme.

Provision for Women and Girls – In March 2023, the Chair of Cricket Scotland acknowledged activity has only recently taken place to professionalise the women's game and significantly upgrade the organisation's approach to EDI. As the national body for Cricket in Scotland, the organisation sets the pace of change within the sport by allocating resources and developing initiatives which support Equality, Diversity and Inclusion (EDI) activities at Club level. That said, Renfrew Cricket Club has an established track record in delivering cricket coaching sessions to primary and secondary school pupils regardless of gender. Investing in club facilities will ensure facilities are safe and accessible for all Club members and attractive to new members.

Club Membership - The table below shows the breakdown of current Club membership at March 2023.

Membership Category	Male	Female	Notes
Senior (Adult)	50	4	Aged 18 years+
Life Members	20	/	
Student	30	/	(Aged 18 & over)
Junior	15	/	(Aged 9 to under 18)
Total	95	4	**Total - 99**

Club membership is open to anyone interested in the sport of Cricket. Members reside across Renfrewshire, East Renfrewshire, and Glasgow.

Skills and Experience – An overview of the key skills, knowledge and experience within the Club membership is detailed below.

Topic	Details
Accreditations	Renfrew Cricket Club a registered member with OneRen's ***Just Go*** safeguarding process. Individuals and Clubs registered with Just Go are eligible to deliver activities within Renfrewshire schools.
PVG Checks	4no. members hold PVG Certification. A former member of the Club also acts as the Club's Child Protection Officer. PVG Checks are undertaken through Cricket Scotland.
Professional Services	2no. members hold higher education certification in financial management and accounting.
Coaching	Seven Club members have achieved Cricket Scotland Coaching accreditations
Umpiring	Two Club members hold accreditation as umpires from the Cricket Scotland Match Officials Association.
Grounds	Two Club members are qualified as Groundsman by Institute of

	Groundsmen (IOG)
Trades	Skills profile of members includes welding, construction, plumbing and project management

Membership Recruitment – The Club is working towards increasing Club membership. The Management Committee has therefore undertaken the following activities:

- Sponsored membership and free membership – The Club offers sponsored or free membership places each year to individuals who would otherwise not be able to sustain their membership.
- Payment of membership fee by instalments – This facility is available to anyone seeking membership of the Club and has been introduced as a means of ensuring the membership fee is affordable to all.
- Awareness raising / promotion – The Club actively uses social media channels such as Facebook to promote the Club and encourage wider community engagement in the sport of cricket.
- Onsite banners – Onsite banners display contact information for the Club.
- Renfrewshire's Active Schools Programme – Each year, Club volunteers provide cricket coaching through Renfrewshire's Active Schools programme. Eight Primary Schools and three High Schools regularly participate in the Club's activities delivered through the Active Schools Programme. As a result of this programme, approx. 10-20 children and young people join the Club as Junior / Student members each year.

Community-based activities - The Club has successfully delivered health and well-being initiatives designed to encourage members of the wider geographic community to become more active. With the support of two Community Health and Wellbeing grants (administered by Engage Renfrewshire), the Club has delivered indoor training, coaching and cricket games for three hours a week (Thursday 6-9pm with 10 weekend games) over an 18-week period. This activity targeted a total of 26 people from the BAME community and refugees from South Asia. Reported outcomes included: improvements in mental health and wellbeing, increased connectedness through social interactions, increase in physical activity, learning new skills.

Club Achievements / Track Record – The Club's key achievements and milestones are detailed below.

- *Club Achievements* - On the playing side, the senior teams have notable achievements including participation in the National league when it was in existence and numerous league and cup successes. There has also been notable success for the junior teams in their age group competitions.
- *Club Milestones* - Renfrew Cricket Club boasts a storied history of success on the field, including various T20 cup and league victories and promotions including the Small Clubs Cup (a national cup) in 2000. In 2004, the Club clinched the Western District Cricket Union (WDCU) Division 1 title, marking a significant milestone as it progressed to the national league winning two playoff games and remaining in the National League until

the move back to regional leagues. In 2012, Renfrew won the Division 1 title to gain promotion to the WDCU premier division. The Club's association with international players includes Rashid Khan, Naveed Qureshi, Muhammad Ramzan and Sikandar Raza further underscores its global presence and influence.

Section 3 - Renfrew Cricket Club Governance and Administration

Volunteer Committee and Meeting Schedule - Renfrew Cricket Club is led by a volunteer Committee of 8 members (four of whom are Trustees of the SCIO). The Committee meets once a month during the planning season and bimonthly during the off season. Committee meetings are held in via zoom. In person meetings are held in homes / workplaces of committee members and discussion follows an agreed agenda. All meetings are minuted and minutes are available members (via email to the Club Secretary). WhatsApp provides Club members with an informal means of communication. This form of communication is used to provide timeous reminders e.g., notice of upcoming meetings, details relating to the AGM, call for office bearers etc.

Renfrew Cricket Club Committee - The table below provides a profile of our current committee including their skills and experience:

Committee member	Individual Profile / Skills and Experience
Chair and Trustee – Paul Goodman	Club Member for 48 years and a time-served welder. In addition to Officer of Chair, Paul is the Grounds Convenor and Plays in Second XI and Third XI teams. Qualifications include: ● Level 2 Coaching accredited by Coach Cricket Scotland and England Cricket Board. ● Groundsman qualification accredited by Institute of Groundsmanship (IOG) now known as the Grounds Management Association ● Umpiring qualification accredited by Cricket Scotland Match Officials Association.
Secretary and Trustee - Sajid Majeed	Club member for 40 years and a Company Director with civil engineering degree. Sai is the Senior Cricket Convenor, Junior Cricket Convenor, and the Club's Head Coach. Sai is also SACA High Performance Manager and Head Coach of Scotland Under 17 Boys Team. Qualifications include: ● Level 3 Coaching accredited by Coach Cricket Scotland and England Cricket Board ● Groundsman qualification accredited by Institute of Groundsmanship (IOG) now known as the Grounds

	Management Association
Treasurer and Trustee – Sahil Chopra	Club member for 6 years and a Senior Operations Manager for NatWest. Sahil has an MSC in Banking and Risk Management and is Captain of the Second XI Team.
Committee Member and Trustee – Taral Khasiya	Club Member for 19 years, and a Web Admin Manager. He has an M.Sc. in Advanced Computing and a Master's Degree in Computer Applications. Taral is the Membership Convenor and the Club's Social Media and Web Administrator. Taral is Captain of the Second XI evening league and former Captain of the Second XI Team.
Fixtures Secretary / Social Convenor – Mohsin Majeed	Club member for 25 years a Senior Sales Director. Mohsin has a degree in Accounts and Finance. Mohsin is the Club Social Convenor and plays for the First XI and is Captain of the First XI evening league. Qualifications include: ● Level 2 Coaching accredited by Coach Cricket Scotland and England Cricket Board.
Sponsorship Convenor – Zakir Sheik	Club member for 4 years and a Development Operations Consultant. Zakir has an MSc in Applied Computing and is an AWS certified Cloud Engineer (Amazon Web Services). Zakir is a member of the Club Sponsorship Committee and plays in the Second XI and Third XI Teams
Grants (Funding) Convenor – Uttam Bhowmick	Joined as a Club Junior member in the 1990's and has recently re-joined the Club. Uttam is the Club Grants Convenor and is the Captain of the Third XI Team
Committee Member – Indirjit Dulai	Club member since 1998 and has an IT background. Indirjit is currently supporting the Sponsorship Convenor. Indirjit plays for the Second XI Team
Trustee – Stephen Dobson	Has held strong links with the Club for over 50 years and a former chairman of the Club. Stephen is now a Trustee of the newly formed SCIO.

Subcommittees – The Club has established a project steering group to lead on the Community Asset Transfer request and proposed development of the grounds and new clubhouse. Members of the subcommittee include four members of the board. Club members with relevant skills and experience will be invited to join the subcommittee as the project develops. The subcommittee reports directly to the Club Board.

Succession planning – The Committee is aware of the importance of succession planning. To this end, the Club actively encourages and promotes opportunities for Club members to participate in the operation of the Club. In addition, the Club has created positions on sub committees to provide opportunities for members to develop committee skills and

experience. The Sponsorship Subcommittee has been expanded to enable members with relevant skills to participate and support the development of this opportunity on behalf of the Club.

Staffing and Volunteers - In delivering the day-to-day activities of the Club, the Committee is supported by seasonal staff and 20+ volunteers.

- *Staffing* – The Club has experience of recruiting and selecting seasonal staff to undertake the following duties:

Club Activity	No. of Staff	Description of activities
Grounds maintenance	1	The Club has secured seasonal (Part-time) grounds maintenance of wicket during playing season. This activity is supported by volunteers
Coaching	1-2	Seasonal (Part-time) coaches deliver skills development programmes for Club members

- *Volunteers* – Over 20+ volunteers actively support the delivery of Club activities with more members volunteering for specific events such as start of season work-parties, Club socials etc. Activities delivered by Club volunteers are outlined in the table below:

Club Activity	No. of Volunteers	Description of activities
Club Committee	8	Day to day management of the Club / elected by members at AGM
Sports Development	1	Head Coach / Sports Development Officer – responsible for developing the junior training programme and integrating activities into the Club's main training schedule.
Sports Coaching	7	Volunteer coaches deliver taster sessions / curriculum sessions for local schools
Membership engagement	1	Leads on activities such as recruitment of new members, providing information about membership and registering members as playing members with Western District Cricket Union.
Marketing & Promotion	1	Leads on marketing and promotion of the Club. Activities include generating content for social media channels to increase engagement. Content includes Club news, game results, announcing teams and squad selection.
Fund-raising / Sponsorship	2+	Board members lead on this activity supported by individual Club members as and when sponsorship

		opportunities are identified.
Events / Social Events	20+	The organisation of Club events and socials involves Board members supported by the wider membership. Events provide all members with an opportunity to participate in the organisation and delivery of activities such as maintenance/work-parties, member events, community open days etc.
Schools programme	2 +	Two volunteer / paid coaches participate in the delivery of this activity at any one time

Membership and Affiliations - Renfrew Cricket Club is a member of the following organisations:

Organisation	Details of Membership
Cricket Scotland	*Membership Fee (Band B)* – £150.00 *Membership Benefits* – Entry into Scottish Cup. Entry of Junior Teams in national competitions and governed by cricket Scotland. Participation in initiatives funded by Cricket Scotland (e.g., All Stars Programme). Access to progression routes within Cricket i.e., national pathway programmes for national trials. Provision of PVG Certification and Club Code of Conduct
Western District Cricket Union (WDCU)	*Membership Fee (Class 1)* – £140.00 *Membership Benefits* – Fielding of senior teams in Saturday League, Mid-week / Sunday Cup and League competitions. Fielding junior teams in WDJCU (Western District Cricket Junior Union)
Renfrew & Gallowhill Community Sports Hub	*Membership Fee* – Free *Membership Benefits* - The Club is a recognised member of the Community Sports Hub Network. 'The network is designed to support and empower local people to improve sport & physical activity in communities across Scotland' (SportScotland).
IN-Ren (Integration Network Renfrewshire)	*Membership Fee – Free* *Membership Details / Benefits* – IN-Ren is a forum ensuring that ethnically diverse communities' voices are being heard and involved in local services and decisions. IN-Ren has also been informed by the Black Lives Matter movement and health inequalities highlighted by the pandemic.
Engage Renfrewshire	*Membership Fee* – Free *Membership Details / Benefits* – Third Sector Interface organisation for Renfrewshire. Provides access to free training webinars and learning opportunities. Support with identifying relevant sources of funding. Support with volunteer recruitment and wider promotion of community engagement activities

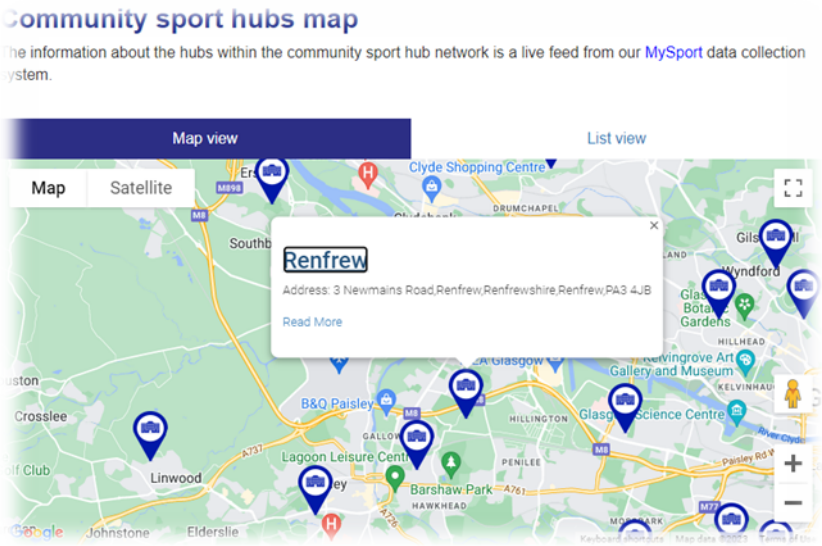
Renfrewshire Social Enterprise Network	*Membership Fee* – Free *Membership Details / Benefits* – Opportunities to network with other Renfrewshire-based social enterprises. Support with developing partnerships and wider promotion of community engagement activities

Insurances, Policies and Procedures - The Club operates in accordance with the following policies and procedures:

Insurances, Policies / Procedure	Details
Licence To Occupy (LTO)	Signed in 2020 with OneRen (formerly Renfrewshire Leisure). Provides access to KGV Playing Field's out-door cricket nets only.
Club Insurance	The Club has public liability insurance (£10m) and Employer's Liability Insurance (£10m). Insurance is due for renewal on 29th February 2024. Insurance cover is provided by Covea Insurance: Extra Cover for Cricket Clubs
Membership Code of Conduct	Renfrew Cricket Club operates in accordance with Cricket Scotland's Code of Conduct for Players and Team Officials (March 2021).
Environmental / Sustainability Policy	*Recycling* - Current activities include use of on-site recycling bins for drinks cans. Grass cuttings are disposed via Renfrewshire Council's brown bin uplift. *Club Administration* - The Club uses digital forms of communication to reduce printing/admin costs. *Transport* - Wherever possible, players share transport to and from games. *Club grounds* - Members hold Institute of Groundsmanship accreditation (now known as the Grounds Management Association) *New Pavilion / Club facility* - Once on site, an Environmental Policy will be developed for the new Club pavilion/club facility. The Club will ensure renewable technologies are considered and sustainable materials used in its construction.
Equality, Inclusion & Diversity Policy	The Club operates in accordance with its EDI policy. A copy of the policy is attached.
Financial Management & Controls Policy	Standard items re: Club expenditure are paid via BACs transfer. Spend on ad hoc expenditure items must be agreed by the Board prior payment being made by the Treasurer. The Club has access to online banking and therefore bank activity can be checked / reviewed by the Treasurer at any time.
General Data Protection Regulation	The Club operates in accordance with GDPR requirements. Membership details are stored via ***Pitchero*** which offers secure storage / access of members' details. Pitchero also provides a range of online resources for clubs to manage data effectively.
Health and Safety Policy	The Club's Health & Safety Policy is reviewed annually. This reflects the Club's Operations & Maintenance manuals and covers issues such as how to use equipment for outdoor nets, grass cutting equipment and rolling.

Vulnerable Persons Protection Policy	Covered by child protection and members do not come into this category. Will regularly review need for this as Club activities develop.

Impact of COVID Pandemic – The impact of the COVID Pandemic on delivery of sports-based activities is well documented. For Renfrew Cricket Club, the Pandemic impacted on the delivery of activities for Club members as well as the wider community as regular Club activities were suspended, and community outreach activities were curtailed. To ensure the financial viability of the Club during this time, a grant application for £2,500 was made to the Third Sector Resilience Fund and approved. The grant was used to invest in club running costs.



The impact of the pandemic on delivery of the Active Schools programme (which could not be delivered during 2020 /2021 resulted in a drop in the number children and young people continuing to play cricket and become Junior / Student members. The Club anticipates the successful outcome of the Asset Transfer request will enable the Club to move forward with an expanded programme of activities. Currently the Club incurs additional costs for hosting games/training sessions due to hire fees involved (access to Pavilion and out-door nets).

Section 4 – Long-term Lease of Renfrew Cricket Pitch (Community Asset Transfer Request)

Renfrew Cricket Club proposes to request the long-term lease of Club's current grounds (Renfrew Cricket Pitch) through the Community Asset Transfer process. The Club currently has a licence to occupy the site and hires on-site changing room facilities from OneRen. The successful outcome of the asset transfer request will enable the Club to develop the site as a community-based sports facility, offering year-round sports-based activities aimed at improving the physical and mental wellbeing of Club members and the local community.

Renfrew Cricket Pitch is situated within King George V Playing fields, Broadloan, Renfrew (PA4 0AP). A Goggle Maps image is below (Renfrew Cricket Club - Google Maps)

Figure 2 Location of Renfrew Cricket Pitch, Google Maps

Project Background

Previously the Club operated from the Moorcroft Outdoor Sports facility as part of the Renfrew Sports Athletic Club. The Moorcroft venue closed in 2004 and was replaced by a new indoor sports facility (Renfrew Sports Centre) operated by Renfrewshire Leisure (now OneRen). Renfrew Cricket Club relocated to its current site in 2005. In 2020, the Club agreed a Licence to Occupy (LTO) with Renfrewshire Leisure for access to the out-door cricket nets (only). A fee is charged by OneRen for use of the out-door nets. The fee is currently £1,000 per playing season. The Club currently hires onsite changing facilities within the KGV Pavilion for weekend and weekday (evening) matches (the Pavilion is operated by OneRen). The cricket pitch/wicket is maintained by the Club. OneRen maintain a grass cutting schedule for the outlying playing field. Additional grass cutting may be undertaken by request.

In 2011, Renfrewshire Leisure and Renfrew and Galloway Hill Community Sports Hub secured an on-site storage container. The container is located within the grounds of Renfrew Cricket Pitch and is used for the safe storage of the Club's grounds-maintenance tools and sports equipment.

There is no perimeter fencing around the site, which is frequently used by dog walkers and other members of the public. Unfortunately, the site is also subject to regular damage/vandalism. Club equipment required during the playing season (e.g., mobile net-covers) are routinely damaged. The cricket square (wicket area) is also damaged

periodically by quadbikes and golfers. It is estimated that the Club spends between £500 - £2,000 per annum in making repairs. When incidents occur, they are reported to the Community Police Officer for Renfrew. The request for the transfer of the asset (via long-term lease) from OneRen to Renfrew Cricket Club will place the Club in a better position to secure grant funding required to develop the site. Phase 1 of the proposed development includes installation of security fencing around the perimeter of the cricket grounds.

Membership Support for Community Asset Transfer – The Club first surveyed its members to determine support for securing Renfrew Cricket Pitch as the long-term home of Renfrew Cricket Club in 2018. Following discussions with Renfrewshire Council's Programme Manager for Community Asset Transfer, members were surveyed again in February 2023 and April 2024. 100% of Club members indicated their support for the submission of a Community Asset Transfer Request. No objections were recorded.

Planned Development of the Asset - The Club proposes to develop the existing Renfrew Cricket Pitch and grounds as a permanent home for Renfrew Cricket Club. Plans for the site include provision of a new club house and development of the grounds to provide all-year round amenities for Club members as well as a safe and accessible space for the community to use / hire. The Club proposes to undertake a phased development of the site as follows:

Phase 1 / Security Fencing - This phase will include the erection of 3m high fencing to secure the site. In the recent past, Club property have been vandalised and the wicket area damaged by quad bikes and trail bikes. In recent years, the Club has spent almost £8,000 on necessary repairs to the mobile wicket and mobile net covers due to vandalism. Whilst installation of security fencing is a significant cost (approximately £57,298.20 including materials, labour, and VAT) it is viewed as a prerequisite for developing the site.

Phase 2 / Installation of new Club House (to Cricket Scotland specifications) – This phase will cover the installation of a modular build Club House on site including interior fixture and fittings. The new club house will provide dedicated year-round space for the delivery of club activities. It is important to note that Cricket Scotland specifies requirements for a Club House and there are additional standards for Clubs intending to host regional match events. These events generate income for the host club. Renfrew Cricket Club intends to host regional events and therefore requires facilities which meet with Cricket Scotland standards. Based on Cricket Scotland requirements, the size of the proposed Club House will be approx. 140sqm. At time of writing, current build costs per square meter are estimated to be £1,300 + £260 VAT (utility connections and groundworks would be an additional charge). Therefore, the Club estimates build costs of approximately £218,400. The club house will include the following facilities.

- 1no. kitchen
- 1no. social space / meeting room
- 3no. dressing rooms (2 x Teams plus facilities for umpire / match officials)
- 1no. office space
- 1no. storage room

Phase 2 / Preparatory Activities – The Club made contact with Renfrewshire Council's Duty Planning Officer to discuss the siting of an additional container on the grounds. Further discussion/investigation will be required before progressing with plans for the new Pavilion / Club facility re: connecting the proposed facility to utilities and water.

Other Planned Developments On-Site

In-door Nets - In addition to this new facility, the Club will seek to develop the grounds by covering the current out-door nets area. This will create a year-round in-door training space for Club members. Currently the Club hires in-door training space in Glasgow (venue: High School of Glasgow) at a cost of £60 per 3-hour session. Club members attend two training sessions per week during the winter season (November – March). In addition, this situation requires Club members to travel (up to twice a week) at their own expense for training sessions. This can become a barrier to participation (particularly for Junior and Student Members) in Club activities and development of skills within the sport.

Project Delivery Timetable

The tables below set out the key phases of the proposed improvements/development work and associated costs, based on quotes obtained by the Club. Other funding sources identified, are detailed in Section 7. Dates detailed below are subject to the successful conclusion of the Community Asset Transfer Request.

Phase 1 – 2024	**Detail of activities to be undertaken**
April – November	• Confirm costings for security fencing • Fundraising events to be delivered on site • Grant applications to be prepared/submitted (incl. submission to Sustainable Communities Fund (SCF) for security improvements to site) • Lease / Heads of Terms to be agreed • Subject to funding secured – commission supplier for installation of security fencing • Complete disbursements re: any planning requirements for installation of security fencing / installation of a modular-build Club House on site • Installation of 600m security fencing (height 3m) including 4 no. gates (1 x double gate / 3 x single gates)

Expenditure	**Total Cost**	**Breakdown of Cost (£) - Based on quotes received**
Security fencing	£57,298.20 (inc. VAT)	£37,954.20 – 600m x 3m high security (v mesh) fencing (600m x Height 3m. Including 4 no. Gates (1no. double gate + 3no. small single gates. £19,344- Labour Costs Total including VAT

		Figures based on quote provided by First Fence Limited and TL68 Builders
Tractor Mower	£6,000 - nil	£5,000 - £6,000 - 1 no. Pre-owned Fairway Mower John Deere 6500 Precision Cut Fairway Mower (we have managed to purchase a Toro used mower)
Mobile Net Covers	£6,780	4no. 8m x 4m units including delivery and installation @ £5,650 + £1,130 VAT. Figures are based on quote provided by Durant Cricket Limited
SUBTOTAL	**£64,078.20**	

Phase 2 - 2025	**Detail of activities to be undertaken**	
March – August	Obtain quotes for bespoke modular unit based on approx. 140sqm @ £1,300 + £260 VAT = £1,560 Fundraising events undertaken Submit grant applications	
September – December	Complete Invitation to tender / Commission modular-build Club house (approx. 140sqm) Installation of modular build on site Completion of interior fixtures and fittings	
Expenditure	**Total Cost**	**Breakdown of Cost (£) - Based on quotes received**
Modular build Club House	£113,194.80 (incl. VAT)	£25,608 – 1 no. 20' x 10' Single Team Changing Room @ £21,340 + £4,268 VAT £47,994 – 1 no. 40' x 12' Single Team Changing Room + Officials Changing Room @ £39,995 + £7,999 VAT £39,592.80 – 1 no. 30' x 10' Welfare Unit (for use as Club kitchen and social space) @ £32,994 + £6,598.80 VAT Figures are based on quote provided by MAC Container Company Limited dated XX. Other suppliers include: ● Cricket Pavilions.co.uk ● Sports Club Houses ● Modulek Limited ● Springfield Mobile Limited

Fixtures and fittings for Club House	£5,000	For internal fit-out of new Club House
SUBTOTAL	**£118,194.80**	
Cricket Indoor Covers		For use as in-door training space (e.g. CopriSystems Limited)
Planning Permission		Costs To be Confirmed. This activity will be covered by Club Reserves
Groundworks / Utilities		This activity will be covered through grant funding, Club fundraising and community benefits

Management and Operation of the Site - Currently, the Club hires the KGV Pavilion during the summer season and has a signed Licence to Occupy (LTO) for the cricket nets. The successful transfer of the site to Renfrew Cricket Club will enable the Club to deliver year-round community-based sports activities to Club members and the local community. The Club anticipates it will continue to hire the Pavilion building from OneRen during 2024. This will enable the Club to maintain its core activities whilst funds are raised for the new Club House. Following the successful asset transfer of the cricket grounds from OneRen to Renfrew Cricket Club, the Club will be directly responsible for the management and operation of the site. The table below provides a summary of the key details regarding the management and operation of the site:

Summary	Cricket Grounds	New Club House
Seasonal opening	Apr-Sep – Cricket Playing Season Oct-Mar – grounds available for outdoor training (youth football)	Year-round access for Club members and community groups
Open hours	No change to current arrangements	Weekday and Weekends - Open to members for weekend/mid-week match-days and training sessions. Weekday - bookings available for community groups
Site Access / Car parking	No change to current arrangements	No change to current arrangements
Site Maintenance	Wicket – no change to current arrangements Perimeter field – Maintenance will be carried out by sessional grounds staff assisted by qualified Club volunteers	Exterior / Interior – Maintenance will be carried out by Club volunteers plus qualified professionals to ensure warranties/insurance etc. is not invalidated

Playing Season (April to September) – The site will continue to operate as a venue for cricket and a home for Renfrew Cricket Club. The main playing season is from April to

September (6 months). As indicated above, The Club anticipates it will continue to hire the existing Pavilion from OneRen during 2024 whilst funds are raised for the new Club House. Once operational, the new Club House will be open for mid-week Club socials, mid-week (evening) league games, Junior Team games (Mondays and Fridays) and Senior Team games (Tuesdays, Wednesdays, and Thursdays) (Cup Games) and weekend matches on Saturdays and Sundays. It should be noted that this is the Club's current playing programme and will remain unchanged should the transfer of the asset take place. During the playing season, Saturday games commence at Noon and the grounds are open from 08:30 for players, match officials and Club officers. Weekend games conclude by 19:00 and the ground is cleared by 21:00. Mid-week games start take place between 18:00-21:00. The Club House will open between 17:00-22:00 to allow for use of changing facilities. It should be noted that the Club House will not be licenced for sale of alcohol.

Winter Season (October to March) - During the winter season, Renfrew Cricket Club proposes to offer the grounds for use as outdoor training space for local youth football teams. The Club has a long-established connection with Renfrew Victoria Youth Football Club and previously shared facilities as part of Renfrew Sports Athletic Club. Following initial discussions between the two clubs, it is anticipated that twice weekly (evening) training sessions will take place during the winter season.

New Clubhouse / Hours of Operation – During the main playing season the Club House will be open for evening and weekend games. When not in use by Renfrew Cricket Club, the new Club House will be available for hire (weekdays) by local community groups. The Club House will continue to be available for community hire during the winter season also. (See also Appendix 3: Clubhouse Hours of Operation).

Site Access – As the transfer request relates to the existing Club grounds, access to the site will remain unchanged. Access to car-parking will also remain as is. No additional car-parking or traffic impact assessment will therefore be required. Security fencing (with gated entrance ways) will secure the current boundary of the site.

Site Security – Currently OneRen operate security lighting for the existing pavilion building. The Club proposes to install similar security lighting to the new club house. To date, the Club is not aware of any issues raised by residents regarding use of security lighting on site.

Grounds Maintenance – The Club has the equipment and in-house expertise to carry out grounds maintenance once asset transfer is completed. The cricket square (consisting of 10 strips specified for use by First XI Team through to the Junior XI Teams) is currently repaired and maintained by the Club. Following asset transfer the Club anticipates the outfield will require to be cut twice a week (total of 4 hours) during the playing season. Therefore, the Club proposes to purchase a grass cutting tractor. This activity will initially be undertaken by qualified volunteer ground-staff identified from the Club membership. Once fully

established on the site, the Club proposes to employ part-time/sessional ground-staff to maintain Club grounds throughout the year.

Facility Maintenance – A budget for facility maintenance has been identified as part of preparing the financial forecast for the Business Plan. Currently maintenance activities are undertaken by members of the Club where possible, with professional trades/services contracted to ensure warranties, insurances, licences remain valid.

Venue Hire – Booking requests will be made to the Club Secretary via the Club website. The Club website is hosted by Pitchero. This online platform (developed specifically for sports clubs) provides access to online membership registration, payment facilities and mobile Apps. Community groups wishing to hire the facility on a regular basis will be offered affiliate membership of Renfrew Cricket Club. Private bookings for birthday parties / funeral teas will be made by arrangement.

Community Engagement – The Club will continue to actively engage with local community groups and residents. Match fixtures are publicised via Paisley Daily Express as well as via the Club's social media channels. Club contact details are displayed on its website.

Exterior Lighting – The Club anticipates lighting within the grounds will be required to extend use of the site during the winter season. The Club will explore options in consultation with Club members and local residents.

High-ball Catching Net – In 2004, the Club installed a High-ball Stop netting system along the perimeter edge of the site (closest to residential housing). The ball stop netting system will continue to be used throughout the playing season.

Section 5 - Evidence of Need / Fit with Local Strategies

Evidence of Need - Renfrew Cricket Club - As a Community of Interest, Renfrew Cricket Club provides its members with an opportunity to play and participate in the sport of Cricket. As previously mentioned, the Club has changed grounds twice during its history, most recently in 2005, when the Club relocated to King George V Playing Fields on Haining Road, Renfrew. Renfrew Cricket Club is known as being a multi-cultural, ethnically diverse cricket club with a strong community focus. The Club currently has 90 registered members and provides a positive environment for individuals to learn and express themselves through the sport of cricket, whether that be playing, coaching, umpiring and/or scoring.

The Club membership is there keen to secure the long-term future of the Club. To this end, the Club has requested the long-term lease of its current grounds through Renfrewshire Council's Community Asset Transfer (CAT) process. As part of preparing the CAT request the Club surveyed its members in 2023 to determine the level of support for the CAT request. 100% of the membership indicated they were in support of the CAT request.

Activities for Club Members – As detailed in Appendix 9, the Club delivers an extensive programme of sports-based activities. These activities are primarily for members Renfrew Cricket Club and their families. As a member of the Renfrew and Gallowhill Community Sports Hub, the Club is aware of the broader need to within the community to address inequalities and improve life chances through increased access to physical health and wellbeing activities.

Who	Details
Seniors	*WDCU Competitions* - Senior teams participate in Western District Cricket Union (WDCU) Saturday League, Sunday League and Mid-week League matches *Senior Coaching Programme* - 1 no. 2.5 hour senior training session per week delivered during playing season (April – September). A Senior's Women's Section is currently under development.
Juniors	*All Stars* - Cricket programme for children aged 5-8 years. 1 hour / week x 8-week programme *Club Cricket Coaching* – 1no. 2-hour session delivered weekly *Under 11, 12, 14 and 16* (with hard ball) – Games held weekly *Kwik Cricket Festivals* (Under 11) – held every Sunday during playing season. Dynamos – Cricket programme for children aged 9-12yrs. One hour per week over 8 weeks.
Disability Sport	The Club intends to develop a disability sports programme once a new Club house is in place. Examples of activities include 'Table Tennis Cricket'.
Community Engagement / Adults	Introduction to Cricket for adults – is a programme which the Club has been running since 2022 with grant support from Engage Renfrewshire's Community Mental Health and Wellbeing Fund. This programme is delivered over an 18-week period. Each year approximately 30 adults participate in this activity.
Community Engagement / Children	The Club is also continuing to deliver an extensive programme of curriculum and club coaching within Renfrewshire primary and secondary schools. Up to 3,000 school children will have the opportunity to participate in this activity.

Provision for Cricket Across Renfrewshire - The number of cricket clubs operating in Renfrewshire has decreased from eight to three over the last 30 years. Recent news regarding Glasgow-based Poloc CC highlights the issues clubs face with regards to securing the future of club grounds. There are currently two cricket clubs operating in Paisley and

one in Renfrew. The table below shows the Cricket Clubs currently in operation, their location, and details about their facilities:

Name of Club	Location / Catchment Area	Venue Details
Ferguslie CC	Meikleriggs, Corsebar Road, Paisley Postcode – PA2 9PJ	Club History - Cricket ground at Miekleriggs provided by J P Coats family
Renfrew CC	King George V Playing Fields, Haining Road, Renfrew. Postcode – PA4 0AN	2019 - Licence to Occupy approved by OneRen outdoor nets (formerly Renfrewshire Leisure).
Kelburne CC	2A Barrshaw Drive, Whitehaugh, Paisley Postcode - PA1 3SF.	A privately owned site which is used by Kelburne Hockey Club and Kelburne CC

Source: Western District Cricket Union

Community Engagement Activities

Evidence of need is also demonstrated by outputs and impacts resulting from the Club's community engagement activities. The table below provides an overview of community engagement activities undertaken by the Club since 2019.

Year	Community Engagement Activities	Outputs
2019	School programme winter programme – 9 primary schools / 3 classes per school	75 X 9 = 675 PUPILS Health week for St James = 12 classes of 25 – different sports participate
2020	Covid	Club activities suspended
2021	Covid	Club activities partially suspended
2022	Introduction to Cricket for Adults – With the support of grants from the Community Health and Wellbeing Fund, the Club has delivered an 18-week programme of mid-week cricket training and coaching sessions and 10 Sunday games.	30no. adults completed the programme.
2023	Introduction to Cricket for Adults – With the support of grants from the Community Health and Wellbeing Fund, the Club has delivered a 10-week programme of mid-week cricket training and coaching sessions and 10 Sunday games.	25no. adults completed the programme.

Local Community Profile – The Renfrew cricket pitch is located in SIMD datazone S01012174 which is ranked 8th most deprived in Scotland. [4] The site is located in *Ward 1 - Renfrew North* (Renfrewshire Council) and forms part of the Scottish Parliament constituency *Renfrewshire North and West* and the Westminster constituency *Paisley and Renfrewshire North.*

Renfrew North (Ward 1) – A profile of the local community published by Renfrewshire Council based on data sourced from the 2011 Scotland Census presents the following profile of the local community:

- Almost 13,000 people live in the area (approximately 6,000 households).
- Renfrew North incorporates housing estates of Kirklandneuk and Loanhead.
- The population breakdown is 51.6% female / 48.4% male
- The area has a larger proportion of working-age population compared with Renfrewshire total
- 3.99% of the population have an Asian, Asian Scottish, Asian British background. This is higher than the Renfrewshire average (1.78%)
- 37% of people aged 16 and over are single (Renfrewshire average 38.60%).
- 70% of working age residents are economically active which is higher than the whole of Renfrewshire (68.74%)
- Over half of all households are purpose-built blocks of flats or tenement (51.56%). This is considerably higher than the Renfrewshire average (41.08%). Over one quarter of households are owned outright
- There are similar levels of deprived households when compared to the whole of Renfrewshire
- Household information indicates:
    - 41.79% one person households – which is higher than the total for Renfrewshire (38.60%)
    - 11.11% of households are living in rented accommodation (private landlords / letting agencies) which is higher than the Renfrewshire average (9.05%)
    - 3% of all households in Renfrew North have no central heating which is higher in proportion to households throughout the whole of Renfrewshire (2.24%)
- 81% of people believed they had 'very good or good health'
- 70% of people have no long-term health conditions
- Approximately 10% of people provide unpaid care
- Approximately one-third of households in Renfrew North are deprived in one dimension compared to 31.52% of households across Renfrewshire

Evidence of Need - Local Community Profile – The table below summarises how the Club's proposal to secure the long-term lease of Renfrew Cricket Grounds will address evidence of need identified within the local community.

[4] Scottish Index of Multiple Deprivation 2020v2 postcode lookup file - gov.scot (www.gov.scot)

Evidence of Need	Fit with Proposed Project
Social isolation / loneliness – Higher than average number of households within the local community are single-person households	Renfrew Cricket Club's proposal will also help to reduce social isolation. The proposal to build a new clubhouse on site will provide a space for hire by community groups for the delivery of other leisure and recreational activities.
Long-term health – Community profile shows a larger proportion of the community enjoy good / very good health.	By developing the site, the Club will be in a better position to increase its membership and 'offer'. The Club proposes to develop the site for sports-based activities wider than cricket. Leasing the site will enable the Club to generate additional income through hiring of grounds for football training, outdoor fitness classes etc.
Need for outdoor activities – Prevalence of tenement-style residential properties within the community	Inference being that households may not have direct access to outdoor space. The Club's proposal to develop the site as a community space for out-door sports throughout the year will help to meet a need for outdoor space.
Addressing economic inequalities – One-third of households are deprived in one dimension.[5]	Renfrew Cricket Club's recognise accessibility includes affordability. The Club already offers a range of member fees and payment options including sponsored places which cover the cost of full membership.

Evidence of Need - Local Strategies for Sport / Health & Wellbeing

Renfrewshire Council Plan 2022-27 – The local authority plan for Renfrewshire aims to create 'a fairer Renfrewshire built on innovation, wellbeing and opportunity."[6] The Plan identifies 5 strategic outcomes. These are: place, economy, fair, green, and living our values. This project will contribute towards these priorities in the following way:

Place – Working together to enhance wellbeing across our communities	
Outline	"We want everyone to have access to nature, transport links, good shops and places to eat, **exercise**, healthcare and cultural, **play and learning opportunities** within their local communities"[7]
Renfrew Cricket Club	**Places to exercise** – This project will ensure continuity of provision in Renfrewshire for community-based activities relating to the sport of cricket

[5] 'Dimensions of deprivation used to classify households are indicators based on four selected household characteristics.' A household is deprived in a dimension if it meets specific conditions re: unemployment, longer, long-term sick, disability, no educational qualifications, bad or very bad general health, and the household is overcrowded or has no central heating. WardProfiles1RenfrewNorth.pdf (renfrewshire.gov.uk)

[6] Renfrewshire Council Plan 2022-27

[7] Renfrewshire Council Plan 2022-27

	Places to play – The Club will continue to offer opportunities for members to play cricket for social/leisure purposes as well as at amateur/professional level **Places to learn** – The project will provide a dedicated space for members to learn and develop skills within the sport of cricket. This includes provision of accredited learning e.g., Coaching and Umpiring certification.
Fair – Nurturing bright, happy, and healthy futures for all	
Outline	"Nobody should be scared about their futures, their **safety**, their **health,** or their **wellbeing**. Where you live shouldn't determine how long you live".[8]
Renfrew Cricket Club	**Safety** – The long-term lease will enable the Club to invest in making the site a safe and secure space for delivering Club activities to members and the local community **Health** – Development of the site will ensure the Club is best placed to continue to offer opportunities to participate in activities which contribute towards the physical health and active lives of Club members and the wider community **Wellbeing** – Securing a long-term lease for the site will enable the Club to develop its current programme of social events for Club members and the wider community thereby increase a sense of connectedness and wellbeing.

Green – Leading Renfrewshire to Net Zero	
Outline	"We want to end Renfrewshire's contribution to climate change within a generation. We are committed to working towards **net zero by 2030** for the whole of Renfrewshire to ensure a safer, **healthier, greener,** and fairer place for everyone to live, work and **spend time in**".[9]
Renfrew Cricket Club	**Net Zero / Greener** – The Club will continue to identify ways to reduce carbon emissions across all its activities. Consideration will be given to the environmental impact of proposed developments to the site. The Club is currently developing an environmental policy to evidence its commitment to Renfrewshire's net zero target by 2030. As a result of proposed developments to the site, members will have a healthier, greener space in which to spend time in.

Section 6 – Evidence of Need / Fit with National Strategies

This project has direct fit with the following national strategies for sport / health and wellbeing:

[8] Renfrewshire Council Plan 2022-27
[9] Renfrewshire Council Plan 2022-27

SportScotland's Corporate Strategy *Sport for Life* – Renfrew Cricket Club's proposal will directly contribute towards the achievement of 4 (of 5) SportScotland's objectives as detailed in their Sport for Life corporate strategy e.g. Making sport more accessible; Providing opportunities to progress; Contributing to an active Scotland; Celebrating the benefits of sport. Renfrew Cricket Club will contribute towards the achievement of these objectives by:

- Providing a safe and accessible space for delivery of community-based sports activities. For Renfrew Cricket Club, accessibility includes physical accessibility, valuing cultural diversity, promoting participation, equality of opportunity and promoting inclusive communities.[10]
- Providing progression routes for those engaged in cricket whether that be recreational, amateur, or professional level.
- Delivering community engagement events designed to encourage wider participation in the sport / engaging with children and young people through the Active Schools programme through delivery of *Kwik Cricket* games and coaching sessions

Sport Scotland's Changing Lives Initiative – Renfrew Cricket Club's proposal directly links to this initiative. The Club's core activities demonstrate how physical activity and sport can be used to 'bring about positive benefits for individuals and communities, to address specific needs'.[11] Research which underpins the Changing Lives initiatives, indicates physical activity and sport can deliver a number of positive changes including:

- Preventing death and diseases
- Reducing health harming behaviours, anxiety, social isolation, depression, suicide, dementia, and Alzheimer
- Improving brain health, behaviour at school and engagement in school learning
- Developing teamwork, social and communication skills
- Building social capital, connectedness, and sense of belonging
- Making savings for the NHS

The continued delivery of the Club's core activities will therefore directly contribute towards the Changing Lives agenda.

National Surveys - Findings from national surveys indicate evidence of need for activities which support broader need within our communities for health and wellbeing activities.

Scottish Health Survey 2021 – This publication provides information on the health of adults and children in Scotland. Survey findings indicate:

- The average level of mental wellbeing among adults has declined from 49.8 in 2019 to 48.6 in 2021.[12] According to GHQ-12 scores, one in 5 adults showed signs of possible psychiatric disorder.

[10] Renfrew Cricket Club's approach to accessibility has been informed by The National Lottery Community Fund's approach as detailed in their document 'Equality Matters: A Good Practice Guide'

[11] Sport for Change research, Robertson Trust (2017)

[12] Indicated by the Warwick-Edinburgh Mental Wellbeing Scale (WEMWBS)

- 30% of adults were living with obesity
- One in five of all adults (22%) consumed five or more portions of fruit and vegetables a day. With little change since 2003 (21%)
- 48% of adults met the Scottish Dietary goal to reduce total fat intake
- 47% of adults reported living with a long-term condition. 34% indicated their long-term health condition limited their day-to-day activities

Health trends identified via Scottish Health Survey Dashboard demonstrate ongoing need to address physical and mental health needs

Indicator	2012	2021
Physical Activity	58% of female / 67% of males met the recommendations for physical activity	By 2021 this had increased to 65% of females and 73% of males
Body Mass Index	38% of females and 30% of males were recorded as having a healthy weight.	For the same indicator 2021, the data reported 35% of females and 30% of males
General Health Questionnaire (GHQ-12)	in 2012, 17% of females / 13% of males scored more than 4 (indicating a probable psychiatric disorder).	By 2021 the data indicated 24% of females / 20% of males scored more than 4 (indicating a probable psychiatric disorder).

Securing the future of Renfrew Cricket Pitch (through Community Asset Transfer) will enable the Club to extend its current portfolio of community-based sports activities and develop new provision to better support mental and physical health and well-being within the local community.

Scottish Household Survey (2020 Telephone Survey) – In January 2022, Scotland's Chief Statistician released results of the Scottish Household Survey (2020 Telephone Survey). Around 3,000 households were interviewed. The key findings are detailed below:

- 35% of adults reported having felt lonely in the previous week. Loneliness was more common in younger adults, disabled adults and those from deprived areas and urban areas.
- 36% of adults with a disability did not participate in physical activity compared to 7% of non-disabled adults
- 36% of adults aged 75 or over did not participate in any physical activity
- 29% of adults from the 20% most deprived areas did not participate in any physical activity.
- 31% of adults from the 20% most deprived areas participated in any sport (excluding walking)
- 66% of adults from the 20% most deprived areas participated in walking – this was the most common physical activity undertaken by adults living in the lease and most deprived areas.
- Ethnicity – There were no statistically significant differences between minority ethnic groups and white Scottish adults in participation in walking or any sport excluding walking, though there was evidence of differences in specific sports.

Securing the future of Renfrew Cricket Pitch (through Community Asset Transfer) will enable the Club to develop its provision for older people and people with disabilities as well as provide more opportunities for local people to engage in sport and fitness-based activities.

Scotland's Wellbeing: The Impact of COVID-19 (December 2020 / Scottish Government) – Provided a summary analysis of the impact of COVID-19 on National Performance Framework Outcomes to date and what future impact may be. The key conclusion was that the impact of the pandemic on National Outcomes had been 'largely negative'. COVID-19 was 'expected to widen many existing inequalities and produce disproportionate impacts for some groups that already face particular challenges'.[13] Unsurprisingly, the report highlighted the 'profound negative effect' of the pandemic on physical and mental health ('through direct and indirect means'). The report anticipated patterns such as poorer health outcomes for some groups will continue to be seen.

- *Economy* – The Scottish economy contracted by 19.4% in the 2nd quarter of 2020. Economic recovery is expected to be gradual. Evidence suggests 'unequal impacts for a range of groups including young people, older adults, low-income workers'.
- *Communities* – Personal debt has escalated during the pandemic 'potentially trapping households in unmanageable debt and poverty in the future'.
- *Children* – Research indicates 'a generally negative impact on child wellbeing, particularly among 12-14 year old girls'.
- *Outdoor Recreation* (Environment) – Outdoor visits were higher than expected.

In conclusion - The Club's proposal to secure and develop Renfrew Cricket Pitch as a venue for the delivery of community-based sports activities will directly address need identified above:

Evidence of Need	Fit with Renfrew Cricket Club Activities
Addressing Inequalities – Impact of pandemic on inequalities within communities.	The pandemic has sharpened inequalities within communities, specifically health and deprivation. The Club's proposal to secure the long-term lease of KGV Cricket Pitch will ensure continuity of community-based sports provision in Renfrewshire.
Physical Health – Providing opportunities for individuals to achieve Scottish Government targets re: physical activity	The Club's proposal will contribute towards increased opportunities for the local community to participate in the sports-based activities which support mental health and wellbeing. The Club will extend its existing projects (incl. the Community Mental Health and Wellbeing project funded by Engage Renfrewshire).
Mental Wellbeing – Providing opportunities which reduce social isolation	Continuity of the Club will ensure members have space in which to socialise and extend social networks.

[13] Scotland's Wellbeing: The Impact of COVID-19

Disability Sport – Increasing opportunities for everyone to participate in sport	Continuity of Club activities will enable the Board to develop existing provision and join the Disability Champion Clubs Cricket Programme (funded by the England Cricket Board)

Section 7 – Anticipated Outcomes

The Club anticipates the following outcomes will be achieved as a result of securing the long-term lease of the Renfrew Cricket Pitch:

The future of a sports-based asset in Renfrew will be secured – The Club has operated from Renfrew Cricket Pitch since 2005. The asset is therefore an established part of the local community in Renfrew and has provided an accessible space for the delivery of cricket-based sports and social activities. The successful transfer of the asset will ensure the grounds are managed / operated by the community.

The future of Renfrew Cricket Club will be secured – Asset transfer will ensure the long-term viability and sustainability of Renfrew Cricket Club and its activities:

- Security of Tenure - The Club has operated from these grounds since 2005. Security of tenure will enable the Club to develop and grow its activities for the benefit of members and the local community.

- Development of Membership - Members will benefit from ongoing provision of cricket-based activities. More opportunities will created for members to play at a competitive level and / or for recreational/social purposes. The Club proposes to increase Club membership by 10-15% over the next three years.

- Viability of The Club - Security of tenure will provide the Management Committee with greater flexibility re: Club finances. Operational savings will be made. The Club will no longer need to hire changing facilities (current cost of pavilion hire is £3,500 approx per playing season), enabling savings to be diverted to the delivery of activities and events for Club members and the wider community. The Club proposes to increase income over the next three years through increased membership, club sponsorship and *Frogbox* live streaming service.

- Improving Facilities for Cricket in Renfrewshire – The development of the site and creation of a new clubhouse will ensure Renfrew Cricket Club's facilities are in line with Cricket Scotland's standards for hosting higher profile regional events/matches. This will make Renfrewshire an attractive place to visit and play sports.

More people will have an opportunity to participate in community-based sport – Asset transfer will enable the Club to invest in the provision of community-based sports activities designed to:

- deliver positive changes in mental and physical health and well-being.
- Reduce health harming behaviours, anxiety, social isolation, depression, suicide, dementia, and Alzheimer
- Improve brain health, behaviour at school and engagement in school learning
- Build social capital, connectedness, and sense of belonging

The Club proposes to deliver a minimum of one community project and one community open-day event each year.

More people with have an opportunity to participate in community-based activities - The addition of a new clubhouse will improve access by Voluntary and Social Enterprise Sector (VCSE) groups to safe and affordable community-space in Renfrew.

Section 8 - Funding Strategy

Subject to the successful completion of the Club's community asset transfer request, the Club will undertake a phased programme of development / improvement works on site. An outline of these works is detailed in Section 4 and will ensure the viability / sustainability of the asset and provision of community-based sports activities within the local area.

Grant funding will be required to cover the cost of this activity. The table below details proposed sources of funding and anticipated project delivery timeline.

Phase 1 (2024) Expenditure	Total Cost (£)	Grant Request (£)	Sources of Funding
Security fencing	£57298.20 (incl. VAT)	£57298.20	Sustainable Communities Fund (Renfrewshire Council) / Deadline 30th June 2024. Large Award up to £100,000
Mobile Net Covers	£6,780 (incl. VAT)	£6,780	Awards for All (The National Lottery Community Fund) – Grants up to £10,000. Rolling submission. 8-week decision making process. Note Applications from sports clubs must be able to demonstrate involvement of the following groups: ● Young people from deprived areas ● Girls and young women ● Young people with disabilities
SUBTOTAL	**£64,078.20**	**£64,078.20**	
Planning	£TBC	Nil	This cost will be covered by Club

Permission for security fencing + modular building			reserves
Tractor Mower	£6,000 Already bought	Nil	Funders may not consider pre-owned equipment to be an eligible item. Therefore, the Club will fundraise to cover this cost.
SUBTOTAL	**NIL**	**NIL**	

Phase 2 2025 Expenditure	**Total Cost (£)**	**Grant Request (£)**	**Sources of Funding**
Groundworks / Utilities	£TBC	£TBC	Sustainable Communities Fund (Renfrewshire Council).
Clubhouse (Modular build)	£113,194 (incl. VAT)	£56,597	Sports Facilities Fund (SportScotland) Supports the following activity: ● New, upgraded, or extended sports facilities that remove barriers to participation. ● Inclusive and accessible changing ● Facilities that enable or improve access to outdoor and adventure sport. Requires security of tenure (20+year lease) Investment of up to 50% of eligible project costs up to a maximum of £100,000*. *Max award of £200,000 restricted to new club houses to serve a consortium of 2 or more clubs.
		£10,000	Millward Charitable Trust
		£20,000	People's Postcode Trust – Grants up to £25,000. Application deadline - 2nd October 2023. Fit with eligibility criteria (15% SIMD)
Fixtures and fittings for Club House	£5,000	£3,000	Baillie Gifford Grass Roots Sports Fund – Grants up to £5,000. Rolling submission. 10-week decision making process.
		£1,000	Local Partnership Fund (Renfrewshire Council)

		£1,000	Community Benefits Programme (Engage Renfrewshire) – small grants programme
Indoor nets	£15,000	£15,000	Health Lottery Scotland (People's Health Trust) Grants between £5,000 - £40,000 for projects lasting up to 2 years
SUBTOTAL	**£133,194.80**		

Other Funds Identified – The table below shows other sources of funding identified which fit with the Club's proposed activities:

Name of Fund	Fund Details (submission deadlines / eligibility criteria)
Regular Grant (The Garfield Weston Foundation)	Grants up to £100,000 for 'Health' organisations
Persimmon Homes Community Champions	Grants up to £6,000
Weir Charitable Trust –	Grants up to £25,000. Supports activities which increase public participation in sport. Submission deadlines in February and August with grant decisions made in May and November. Eligibility Criteria - Income threshold £125,000 - Does not fund large capital projects
Glasgow Flightpath Fund	Grants up to £5,000, although amounts over £5,000 will be considered by the committee.
The Scottish Landfill Communities Trust	Grants up to £25,000 Total project cost must not exceed £100,000
SIS Community Finance (Social Investment Scotland)	The core loan fund flexible loans from £10,000 to £250,000
Investing in Enterprise (Foundation Scotland)	Blended grant and loan investment between £10,000 and £250,000 per organisation; up to 25% (£62,500) of this can be in the form of a non-repayable grant and the remainder a repayable loan
Crowdfunding / Fundraising	The Club has a *Go Fund Me* page
Corporate Sponsorship Packages and Live-streaming service	See Appendix 5 (Corporate Sponsorship Package) Frogbox live streaming service provides opportunities to increase income through paid-for advertising.

Track Record in Securing Grant Funding - The Club has a track record in securing grant funding. In 2024, a grant of £7,350 was secured to deliver a Community Mental Health and Wellbeing project. The Club has also applied to the Glasgow Flight Path Fund for £6,750 to deliver its curriculum-based cricket programme across primary and secondary schools in Renfrewshire. A decision is pending from Lord's Taverners Fund and Lisa's Gift to subsidise

the cost of 30 Junior memberships and provision of sports kits/clothing. If successful, this opportunity will be open to children/young people participating in the curriculum-based cricket programme across Renfrewshire.

Section 9 – Financial Viability

Club Accounts – Club accounts for the period ending 31st December 2022 show a Surplus of £2,422. This is an increase of £2,069 based on 2021 Accounts. The main areas of growth for the Club are:

- Annual Membership Subscriptions – Income from member subscriptions has increased from £3,325 in 2021 to £7,523 in 2022
- Sponsorship – Income from sponsorship opportunities has increased from £2,630 in 2021 to £5,970 in 2022.

A summary of the Club's income and expenditure for January to December 2022 is detailed in the table below:

Club Income 2022	Amount (£)
Annual Fees (Members Subs)	£7,523
Nets Income	£875
Sponsorship	£5,970
Grant Funding (Engage)	£3,975
Coaching 1 to 1	£160
Donations	£250
Kit (Clothing) Sales	£370
Bank Interest	£41
TOTAL	**£19,164**

Club Expenditure 2022	Amount (£)
Coach Wages	£6,393
Website / ICT	£545
WDCU Subscription Fee	£-
Scorers Wages	£-
Umpire Fees	£-
High School of Glasgow Indoor Nets Hire	£60
Maintenance	£-
Ball purchases	£750
Cricket Scotland Payments	£1,192
Cricket Scotland GBE Licence fee	£20
Grounds Maintenance	£3,148
HMRC – PAYE & NIC payments	£409
UKBA Fees	£-
Renfrewshire Council Facility Let	£-
Club Kit Purchases	£1,683

Renfrewshire Council Outdoor Net Hire	£1,000
Trophy Purchases	£511
WDCU Fees	£140
Club Insurance Premium (cover)	£270
Printing, Postage, Stationery	£21
Advertising and Marketing	£-
Payment to Professional	£4,089
Sponsorship consultancy fee	£500
Telecommunications and data costs	£100
Accountancy Fees	£-
Consultancy Fees	£500
TOTAL	**£16,742**

Impact of Covid Pandemic – With the exception of 2019 and 2020, accounts show the Club has generated an operational Surplus each year. As experienced by many Clubs, the Covid Pandemic significantly impacted on the running of the Club. Club income from team kits, Club socials and fundraising events was significantly reduced.

Club Sponsorship – The Club actively seeks corporate sponsorship opportunities. Appendix 3 sets out the Sponsorship Package offered by the Club. In 2022, sponsorship generated income totalling £5,970. Securing the long-term lease of the cricket pitch, securing/improving the existing site, and investing in new Club facilities (Clubhouse, in-door nets etc.), will enable the Club to develop its sponsorship package. The Club has identified options to 'live stream' matches through Frogbox software. Providers of Frogbox indicate their software has generated 'over 4 million total views from their audiences around the world'. Use of Frogbox would provide an additional incentive for corporate sponsors looking to reach global markets.

Additional Income – Improving Club facilities by locating a new modular clubhouse on site will help to attract new members to the Club, increase income from membership subscriptions and provide new income generation opportunities:

- Venue hire – The Club House will be available for hire (@ £10 per hour) by local community groups with the potential to generate £1,000 during its first year.
- Kitchen sales (soft drinks, tea, coffee and light snacks) – The Club House will provide all-year-round facilities with potential to generate £1,000 during Year 1 from club socials
- Fundraising – In-door facilities will support delivery of fundraising events throughout the year, with potential to raise £1,600 for Club funds in Year 1.
- Winter season – Improved facilities will enable the Club to generate income (£960 in Year 1) through hire of grounds during the winter season e.g. for out-door football training (October – March).

Appendix 1 details the proposed hours of operation for the Club House and availability for let as community meeting space.

Anticipated Savings – The phased delivery of the project will also enable the Club to make incremental savings. Subject to the successful outcome of the Community Asset Transfer request, payment of out-door net fees to OneRen will cease by 2025 (NB 2023 Management accounts indicate Outdoor Net Hire costs totalling £7,067). Securing the site and club equipment from vandalism will also reduce expenditure on maintenance and repair (approx. £500-£1,000 per annum). As Club facilities are improved, so the need to pay for the hire of indoor winter training facilities in Glasgow will be removed.

Ongoing income generation – The Club anticipates the new clubhouse will be fully operational by Playing Season 2026. The Club will continue to identify opportunities to let the clubhouse and outdoor space when not in use by Club members. As the Club moves forward with improvement to its facilities and activities on site, it is anticipated that the Club will continue to attract new members. This will increase income generated through membership fees, team kits, donations/fundraising and club socials.

Appendix 1 – Financial Forecast

Income (sources) 2025	Total - Year
Membership Fees Seniors (£75 per annum)	£ 3,000.00
Membership Fees Students (£40 per annum)	£ 480.00
Membership Fees U16's (£30 per annum)	£ 180.00
Membership Fees U14's £25 per annum)	£ 100.00
Indoor training Sessions (Members)	£ 1,200.00
Indoor training Sessions (Non Members)	£ 600.00
Professional Coaching one to one sessions @ 40.00 per hour	£ 800.00
Clothing Kits (all members)	£ 1,200.00
Sponsorship Package 1 (Main Club Sponsor @ £1000 per annum)	£ 1,000.00
Sponsorship Package 2 (Secondary Shirt Sponsor - 2 @ £250 per annum)	£ 500.00
Sponsorship Package 3 (Pitch-side Banner - 4 @ £100)	£ 400.00
Sponsorship Package 4 (Match Ball - 12 no. @ £25)	£ 300.00
Sponsorship Package 5 (Frog Box - 6 @ £100)	£ 600.00
Income from Donations	£ 7,000.00
Income from bank interest, other sources	£ 240.00
HMRC Gift Aid	£ 1,400.00
Fundraising (*Go Fund Me* online giving page)	

Expenditure (sources) 2025	
OneRen Ground & Facility Hire	£ 4,900.00
Indoor Facility Hire	£ 1,680.00
Premises costs - Utilities	£ -
Premises Costs - Non Domestic Rates	£ -
Premises Maintenance & Repair	£ -
Grounds Maintenance	£ 1,800.00
Telephone & Broadband (incl sims)	£ 200.00
Printing, Post & Stationery	£ 20.00
Advertising & Promotion	£ 100.00
Website	£ 120.00
Bank Charges	£ 120.00
Accountancy Fees	£ 500.00
Professional Player fees	£ 5,000.00
Insurances	£ 1,500.00
Training Courses	£ 100.00
Clothing Kits (all members)	£ 1,400.00

Fundraising Event - Annual Awards Ceremony	£ 350.00	Machinery Maintenance	£ 500.00
Income- Match Teas	£ 300.00	Sub-Contracted (Coach)	£ 9,500.00
Kitchen Sales - Club Socials	£ -	Accomodation for professional players	£ 1,600.00
Kitchen Sales - Venue/Meeting Room Hire (indoor)	£ -	Equipment - Stumps	£ 300.00
Match Day Fee	£ 2,500.00	Equipment (Games) - WDCU Balls	£ 1,500.00
Venue Hire (outdoor grounds)	£ -	Seasonal Staff	£ 1,400.00
Grant income Grant income CAPITAL EXP	£ 13,000.00 £ 197273.00	Club Subscriptions - Cricket Scotland	£ 170.00
All Stars and Dynamos	£ 500.00	Club Subscriptions - Western District Cricket Union (WDCU)	£ 140.00
		Club Fees/Licences - Scottish Cup Entry Fee	£ 30.00
		Club Fees/Licences - Certificate of Sponsorship	£ 25.00
		Club Fees/Licences - Coaching Endorsement	£ 20.00
		Club Fees/Licences - Sponsor Licence	£ 100.00
		Club Fees/Licences - Umpire Fee	£ 800.00
		Club Fees/Licences - Frog Box	£ 500.00
		Club Fees/Licences - Booking App	£ -
		Club Trophies	£ 200.00
		Sponsorship consultancy fees	£ 500.00
		Capital Expenditure- Fencing and pavilion costs	£197273.00
		Loan repayments	£ -
		Kitchen Supplies - Stock	£ -
		Kitchen Supplies - Match Teas	£ -
		Cleaning supplies	£ -
		Other - (for example volunteer expenses)	£ -
		Cricket Scotland Player Reg Charge	£ -
Total Income	£ 232,923.00	**Total Expenditure**	£ 231,998.00

Income (sources) 2026	Total - Year	Expenditure (sources) 2026	
Membership Fees Seniors (£75 per annum)	£ 3,750.00		
Membership Fees Students (£40 per annum)	£ 600.00		
Membership Fees U16's (£30 per annum)	£ 450.00	Indoor Facility Hire	£ 1,764.00
Membership Fees U14's £25 per annum)	£ 625.00	Premises costs - Utilities	£ 1,200.00
Indoor training Sessions (Members)	£ 1,300.00	Premises Costs - Non Domestic Rates	£ -
Indoor training Sessions (Non Members)	£ 650.00	Premises Maintenance & Repair	£ 600.00
Professional Coaching one to one sessions @ 40.00 per hour	£ 800.00	Grounds Maintenance	£ 1,960.00
Clothing Kits (all members)	£ 1,300.00	Telephone & Broadband (incl sims)	£ 200.00
Sponsorship Package 1 (Main Club Sponsor @ £1000 per annum)	£ 1,000.00	Printing, Post & Stationery	£ 20.00
Sponsorship Package 2 (Secondary Shirt Sponsor - 2 @ £250 per annum)	£ 500.00	Advertising & Promotion	£ 120.00
Sponsorship Package 3 (Pitch-side Banner - 4 @ £100)	£ 400.00	Website	£ 150.00
Sponsorship Package 4 (Match Ball - 20 no. @ £25)	£ 500.00	Bank Charges	£ 120.00
Sponsorship Package 5 (Frog Box - 6 @ £100)	£ 600.00	Accountancy Fees	£ 550.00
Income from Donations	£ 7,500.00	Professional Player fees	£ 6,000.00
Income from bank interest, other sources	£ 270.00	Insurances	£ 1,650.00
HMRC Gift Aid	£ 1,500.00	Training Courses	£ 500.00
Fundraising (*Go Fund Me* online giving page)		Clothing Kits (all members)	£ 1,540.00
Fundraising Event - Annual Awards Ceremony	£ 750.00	Machinery Maintenance	£ 550.00

Income- Match Teas	£ 300.00	Sub-Contracted (Coach)	£ 9,500.00
Kitchen Sales - Club Socials	£ 1,200.00	Accomodation for professional players	£ 1,600.00
Kitchen Sales - Venue/Meeting Room Hire (indoor)	£ 600.00	Equipment - Stumps	£ 300.00
Match Day Fee	£ 2,750.00	Equipment (Games) - WDCU Balls	£ 1,500.00
Venue Hire (outdoor grounds)	£ 1,000.00	Seasonal Staff	£ 1,500.00
Grant income	£ 20,000.00	Club Subscriptions - Cricket Scotland	£ 180.00
All Stars and Dynamos	£ 750.00	Club Subscriptions - Western District Cricket Union (WDCU)	£ 150.00
Summer Camp	£ 400.00	Club Fees/Licences - Scottish Cup Entry Fee	£ 40.00
Cricket Scotland Player Reg Income	£ 780.00	Club Fees/Licences - Certificate of Sponsorship	£ 25.00
		Club Fees/Licences - Coaching Endorsement	£ 20.00
		Club Fees/Licences - Sponsor Licence	£ 100.00
		Club Fees/Licences - Umpire Fees	£ 900.00
		Club Fees/Licences - Frog Box	£ 500.00
		Club Fees/Licences - Booking App	£ -
		Club Trophies	£ 200.00
		Sponsorship consultancy fees	£ 500.00
		Capital Expenditure	£ 6,000.00
		Loan repayments	£ -
		Kitchen Supplies - Stock	£ 480.00
		Kitchen Supplies - Match Teas	£ 1,100.00
		Cleaning supplies	£ 150.00
		Other - (for example volunteer expenses)	£ -
		Machinery Replacement	£ 4,000.00
		Cricket Scotland Player Reg Charge	£ 780.00
Total Income	£ 50,275.00	**Total Expenditure**	£ 46,449.00

Income (sources) 2027	Total - Year	Expenditure (sources) 2027	
Membership Fees Seniors (£75 per annum)	£ 3,750.00		
Membership Fees Students (£40 per annum)	£ 600.00		
Membership Fees U16's (£30 per annum)	£ 450.00	Indoor Facility Hire	£ 1,764.00
Membership Fees U14's £25 per annum)	£ 625.00	Premises costs - Utilities	£ 1,200.00
Indoor training Sessions (Members)	£ 1,300.00	Premises Costs - Non Domestic Rates	£ -
Indoor training Sessions (Non Members)	£ 650.00	Premises Maintenance & Repair	£ 600.00
Professional Coaching one to one sessions @ 40.00 per hour	£ 800.00	Grounds Maintenance	£ 1,960.00
Clothing Kits (all members)	£ 1,300.00	Telephone & Broadband (incl sims)	£ 200.00
Sponsorship Package 1 (Main Club Sponsor @ £1000 per annum)	£ 1,000.00	Printing, Post & Stationery	£ 20.00
Sponsorship Package 2 (Secondary Shirt Sponsor - 2 @ £250 per annum)	£ 500.00	Advertising & Promotion	£ 120.00
Sponsorship Package 3 (Pitch-side Banner - 4 @ £100)	£ 400.00	Website	£ 150.00
Sponsorship Package 4 (Match Ball - 20 no. @ £25)	£ 500.00	Bank Charges	£ 120.00
Sponsorship Package 5 (Frog Box - 6 @ £100)	£ 600.00	Accountancy Fees	£ 550.00
Income from Donations	£ 7,500.00	Professional Player fees	£ 6,000.00
Income from bank interest, other sources	£ 270.00	Insurances	£ 1,650.00
HMRC Gift Aid	£ 1,500.00	Training Courses	£ 500.00
Fundraising (*Go Fund Me* online giving page)		Clothing Kits (all members)	£ 1,540.00
Fundraising Event - Annual Awards Ceremony	£ 750.00	Machinery Maintenance	£ 550.00
Income- Match Teas	£ 300.00	Sub-Contracted (Coach)	£ 9,500.00

Kitchen Sales - Club Socials	£ 1,200.00	Accomodation for professional players	£ 1,600.00
Kitchen Sales - Venue/Meeting Room Hire (indoor)	£ 600.00	Equipment - Stumps	£ 300.00
Match Day Fee	£ 3,000.00	Equipment (Games) - WDCU Balls	£ 1,500.00
Venue Hire (outdoor grounds)	£ 1,000.00	Seasonal Staff	£ 1,500.00
Grant income	£ 20,000.00	Club Subscriptions - Cricket Scotland	£ 180.00
All Stars and Dynamos	£ 750.00	Club Subscriptions - Western District Cricket Union (WDCU)	£ 150.00
Summer Camp	£ 400.00	Club Fees/Licences - Scottish Cup Entry Fee	£ 40.00
Cricket Scotland Player Reg Income	£ 780.00	Club Fees/Licences - Certificate of Sponsorship	£ 25.00
		Club Fees/Licences - Coaching Endorsement	£ 20.00
		Club Fees/Licences - Sponsor Licence	£ 100.00
		Club Fees/Licences - Umpire Fees	£ 900.00
		Club Fees/Licences - Frog Box	£ 500.00
		Club Fees/Licences - Booking App	£ -
		Club Trophies	£ 200.00
		Sponsorship consultancy fees	£ 500.00
		Capital Expenditure	£ 6,000.00
		Loan repayments	£ -
		Kitchen Supplies - Stock	£ 480.00
		Kitchen Supplies - Match Teas	£ 1,100.00
		Cleaning supplies	£ 150.00
		Other - (for example volunteer expenses)	£ -
		Machinery Replacement	£ 4,000.00
		Cricket Scotland Player Reg Charge	£ 780.00
Total Income	£ 50,525.00	**Total Expenditure**	£ 46,449.00

Appendix 2 - New Clubhouse/ Hours of Operation

Summer Season / Club Hours - The timetable below provides an overview of the total hours of operation; Current usage levels (i.e., activities and events scheduled); Times of day/week with capacity for increase. The shaded areas reflect current timetable for match fixtures plus coaching and training sessions. The areas which have been left blank indicate availability for bookings.

Time	Mon	Tue	Wed	Thu	Fri	Sat	Sun
10:00							
11:00							
12:00							
13:00							
14:00							
15:00							
16:00							
17:00							
18:00							
19:00							
20:00							
21:00							
22:00							
23:00							
00:00							

Renfrew CC Match Days			Venue Hire (Community)	
Training Sessions			Club administration / meetings	
Coaching Sessions				

sWinter Season / Club Hours - The shaded areas reflect proposed timetable following transfer of the asset to Renfrew Cricket Club.

Time	Mon	Tue	Wed	Thu	Fri	Sat	Sun
10:00							
11:00							
12:00							
13:00							
14:00							
15:00							
16:00							
17:00							
18:00							
19:00							
20:00							
21:00							
22:00							
23:00							
00:00							

Renfrew CC Match Days			Venue Hire (Community)	
Training Sessions			Club administration / meetings	
Coaching Sessions			Grounds Hire (Groups)	

Appendix 3 – Club Activities for Members

TRY FOR FREE
Senior Training Thursdays from mid-April
6.30pm - 9:00pm
CONTACT RENFREW CRICKET CLUB
Sai Majeed 07971 781084 • Ryan Murray 07593984483

Appendix 4 – Club Sponsorship Programme / Templates

Details	Major Sponsorships		Sub Sponsorships		Minor Sponsorships	
	Title sponsor/Main sponsor	Secondary Sponsor(s)	Digital Sponsorship	ONLY BANNER AT GROUND	Teas & Refreshment Sponsorships	Match Ball Sponsorship
Sponsor's Name will be Prefixed to club name	YES	X	X	X	X	X
Name/Logo on Club's Kit (Player's Jersey)	ON FRONT OF JERSEY	On Sleeves	X		X	X
Press Coverage via match reports	YES	X	X		X	X
logo and Tags on all social media post (digital content, photos, videos, training video etc)	YES	X	X		X	X
Sponsors Products advertising/sharing their business post on our social media	YES	YES	X		X	X
Banner Display at Home Ground	YES	YES	YES	YES	X	X
logo and Tags on social media post (digital content only)	YES	YES	YES		X	X
Live Streaming Ad/Logo (Frogbox)	as Main Sponsor	as Secondary Sponsor	as Secondary Sponsor		X	X

Logo will be on digital contents such as Team News, Match results	YES	YES	YES		for all sponsored matches	for all sponsored matches
On Match Day Social Media Coverage	YES	YES	YES		YES	YES
Match Balls Sponsors	6 Match days	3	X	X	X	1
Minimum Terms	2 Years	1 Year	1 Year	FROM APRIL TO SEPT	4 Saturday games	1 Game only
Package Value	**Start from £5000**	**Start from £1000**	**£500 (FIXED)**	**£250 + Cost of Banner or Supplied**	**either Payment of £60 per game or supply teas**	**£25**

Our social media	
Web	www.renfrewcricketclub.com
Facebook	www.facebook.com/RenfrewCricketHome
Twitter	https://twitter.com/RenfrewCricket
Instagram	https://www.instagram.com/renfrewcricketclub

Appendix 5 – Renfrew Cricket Club / Equality, Diversity and Inclusion Policy

Renfrew Cricket Club

King George V Playing field, Deanpark Road, Renfrew PA4 0AN

Charity Register No : SC053117, Scottish Charitable Incorporated Organisation (SCIO)

1904

Chairman
Paul Goodman
Tel: 0141 889 1357
Mobile: 07815701183

Secretary
Sajid Majeed
349 Albert Drive
Glasgow, G41 5PH
Mobile: 07971 781 084
Email: sai_co2003@yahoo.co.uk

Strawberry Garden Cash and Carry

"A UNIQUE MULTICULTURAL ORGANISATION, WHICH BLENDS NATIONALITIES AND RACES TO THEIR MUTUAL BENEFIT"

Equality, Diversity and Inclusion Policy

1. Renfrew Cricket Club (RCC) is proud to work with people from diverse and different backgrounds but recognises that more must be done to remove barriers, perceived or otherwise, to ensure that cricket across the county is truly open to all irrespective of ethnicity, gender, religion, age, sexuality or disability.

2. The aim of this policy is to set out how RCC will respond to the principles of equality, diversity and inclusion as it delivers its vision which is: "**To give everyone the chance to choose cricket**"

3. We are fully committed to the principles of **equality** of opportunity so that everyone has the chance to participate in cricket, and that no individual is discriminated against on the grounds of any of the protected characteristics outlined in the Equality Act, 2010. By this, we mean that everyone has the same chance and opportunity to choose cricket, irrespective of age, disability, gender, marital and civil partnership status, pregnancy and maternity, race, religion or belief and sexual orientation.

4. We are fully committed to **diversity**, by creating an environment in which everyone feels included, and individual differences and the contributions of all are recognised, respected, and valued.

5. We believe that everyone should be able to say that "cricket is a game for me", and we are committed to ensuring that cricket is accessible, safe, and welcoming for all. We will focus on being **inclusive**, understanding that everyone has a voice and way of participating in cricket and will make adjustments and 'do things differently' in terms of the way we normally operate, in order to make cricket accessible to all.

6. This policy applies to everything we do - the programmes, competitions, and festivals we run, the staff we employ and how they are recruited, the way we treat our volunteers and how our Board of Trustees and Committees are appointed and operate.

www.renfrewcricketclub.com
twitter.com/RenfrewCricket
www.facebook.com/RenfrewCricketHome
www.instagram.com/renfrewcricketclub
E-MAIL : renfrewcricketclub@gmail.com
SENIOR SPONSORS: Strawberry Garden Cash n Carry | www.snappyshopper.co.uk

Renfrew Cricket Club 2024 Page 1 of 3

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Paul Goodman
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Mobile: 07815701183

Secretary
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Email: sai_co2003@yahoo.co.uk

Strawberry Garden Cash and Carry

"A UNIQUE MULTICULTURAL ORGANISATION, WHICH BLENDS NATIONALITIES AND RACES TO THEIR MUTUAL BENEFIT"

7. RCC will thoroughly investigate any cases of discrimination, harassment, bullying, abuse, or victimisation brought to its attention, and reserves the right to impose such sanction as it considers appropriate and proportionate, where this is found to be the case. We will expect our affiliated members, stakeholders, partners and contractors to uphold the principles set out in this policy and where we see discrimination or prejudice, we will call it out and take appropriate action.

8. The purpose of this policy, therefore, is to set out Renfrew Cricket Club's commitment to equality, diversity and inclusion and to create the right environment to support the delivery of the priorities set out below

   - Maintain and wherever possible increase the numbers of participants from BAME communities, including from those communities which are currently underrepresented.
   - Increase the number of Women and Girls participating in cricket, especially females from a South Asian background.
   - Provide affordable opportunities for people living in areas of high deprivation.
   - Increase participation and offer pathways for people with a disability.

9. We will do this by:

   - Promoting positive attitudes towards inclusivity and valuing diversity; Addressing any bias, whether conscious or unconscious.
   - Promoting cricket to bring communities together on the field of play through innovative competitions at school and club level which are accessible to all.
   - Conducting regular audits of current levels of participation and environmental scanning.
   - Targeted communication in a format tailored to the needs of specific communities.
   - Encouraging and supporting minorities to participate.
   - Better understanding the needs of diverse communities, including those which are traditionally hard to reach or hear.

Chairman
Paul Goodman
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Mobile: 07815701183

Secretary
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Strawberry Garden Cash and Carry

"A UNIQUE MULTICULTURAL ORGANISATION, WHICH BLENDS NATIONALITIES AND RACES TO THEIR MUTUAL BENEFIT"

- Breaking down existing barriers to participation.
- Providing schemes and programmes which recognise cultural traditions and religious beliefs and in formats which best suit participants.
- Creating and promoting role models and pathways which will enable everyone to fulfil their potential.
- Encouraging and supporting our affiliated organisations to provide improved facilities, particularly for female participation.
- Making every effort to ensure the composition of our workforce, volunteers, committee members and Board accurately reflect the demographics of the communities within the club and region by providing opportunities to become involved at all levels.

10. Whilst the whole Board is responsible for adherence to this policy we will nominate a member to champion equality, diversity, and inclusion.

11. We will update if required the Equality, Diversity and Inclusion Policy and review progress.

12. This policy will be reviewed at least annually.