

CULTURAL AND COMMUNITY SERVICES

Sport and Leisure Management

	2007/2008	2006/2007	Trend
Indicator 1: The number of attendances per 1,000 population for pools.	3,048	3,194	↓
Indicator 2: The number of attendances per 1,000 population for other indoor sports and leisure facilities, excluding pools in a combined complex.	4,585	3,108	↑

Attendance figures tell us how many people are using swimming pools and indoor leisure facilities.

Museum services

Indicator 3	2007/2008	2006/2007	Trend
a) The number of visits to/ usages of council funded or part funded museums per 1,000 population	500	355	↑
b) The number of visits to council funded or part funded museums that were in person per 1,000 population	450	311	↑

This indicator reports the usage of museums whether managed or supported by the council. It includes visits, group and school visits, enquiries that mean the public gain knowledge from/ about the museum collection and outreach visits by museum staff to specific audience.

Library stock turnover

Indicator 4: Changes in library stock:	Adult lending Stock		Trend	Children's and teenage lending stock		Trend
	2007/2008	2006/2007		2007/2008	2006/2007	
Recommended national target for annual number of additions per 1,000 population	280	280	■	100	100	■
Actual additions per 1,000 population	211	208	↑	47	44	↑
Stock at year end per 1,000 population	1,168	1,264	↓	458	482	↓

This indicator measures the changes in library stock.

Use of libraries

Indicator 5:	2007/2008	2006/2007	Trend
a) Number of visits to libraries per 1,000 population	4,496	4,891	↓
b) Borrowers as a percentage of the resident population	20.5%	22.3%	↓

Part (a) shows the extent to which people use library facilities. It indicates the extent to which library services are reaching their potential service users. Part (b) shows the average extent of borrowing by those persons who make use of library lending facilities.

Lifelong learning

Indicator 6: Learning centre and learning access point users:	2007/2008	2006/2007	Trend
a) The number of users as a percentage of the resident population	6.9%	6.9%	■
b) The number of times the terminals are used per 1,000 population	554.5	609.5	↓

This indicator reflects the use being made of the learning opportunities and access to electronic information provided through the council's library services in conjunction with the New Opportunities Fund as part of the government's commitment to life-long learning and improving information technology and communication skills.